

Exhibit No. 5 - Spring Supplemental FTE Changes

Bureau	Spring Revised Base	Spring Supplemental Changes	Spring Proposed Revised
Bureau of Development Services	396.80	12.00	408.80
Bureau of Emergency Communications	168.90	0.00	168.90
Bureau of Environmental Services	635.00	0.00	635.00
Bureau of Fire & Police Disability & Retirement	17.00	0.00	17.00
Bureau of Planning & Sustainability	107.70	0.00	107.70
City Budget Office	17.00	0.00	17.00
Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Safety	8.00	0.00	8.00
Commissioner of Public Utilities	8.00	0.00	8.00
Commissioner of Public Works	8.00	0.00	8.00
Office for Community Technology	11.00	0.00	11.00
Office of Community and Civic Life	55.60	0.00	55.60
Office of Equity & Human Rights	19.00	0.00	19.00
Office of Government Relations	14.00	0.00	14.00
Office of Management & Finance	847.80	0.00	847.80
Office of the City Attorney	78.60	0.00	78.60
Office of the City Auditor	51.00	0.00	51.00
Office of the Mayor	21.00	0.00	21.00
Portland Bureau of Emergency Management	23.90	0.00	23.90
Portland Bureau of Transportation	1,045.70	0.00	1,045.70
Portland Children's Levy	6.70	1.00	7.70
Portland Fire & Rescue	725.90	0.00	725.90
Portland Housing Bureau	79.00	0.00	79.00
Portland Parks & Recreation	751.10	0.00	751.10
Portland Police Bureau	1,192.91	0.00	1,192.91
Portland Water Bureau	631.55	0.00	631.55
Special Appropriations	13.10	3.00	16.10
Sum:	6,942.26	16.00	6,958.26