

## **IMPACT STATEMENT**

**Legislation title:** Accept bid from Moore Excavation, Inc. for the Cedar Crossing Restoration Project for \$1,720,290 (Procurement Report - ITB No. 00001805)

**Contact name:** Biko Taylor, Chief Procurement Officer

**Contact phone:** (503) 823-1095

**Presenter name:** Biko Taylor, Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Cedar Crossing Restoration Project for \$1,720,290.

The Cedar Crossing Restoration Project is a stream and floodplain restoration effort located on Johnson Creek focused on three city-owned properties adjacent to SE Deardorff Road. The Project will build upon past restoration in Johnson Creek and will restore natural stream function by adding habitat features such as logs to help slow down the speed of Johnson Creek. This will not only help reduce downstream flooding and erosion problems, but also provide hiding places for fish and other wildlife. Native plantings along the banks will help shade the creek and keep it cooler in the summer and provide food and shelter for wildlife.

Ordinance No. 190679 was approved by City Council on January 19, 2022, authorizing the Chief Procurement Officer to issue a competitive solicitation for Cedar Crossing Restoration Project. The construction cost based on bids received is \$1,720,290.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$1,700,000 and the confidence level was High. Based on the proposal received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to not exceed \$1,720,290 which is 1.2% above the engineer's estimate.

Funds are available in the Sewer System Operating Fund, with the Bureau of Environmental Services' FY2022-2026 Capital Improvement Plan.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

### **Community impacts and community involvement:**

Since October 2016, Environmental Services has done community outreach and public involvement activities to neighborhood property owners and occupants, business owners and operators who might be impacted by the Cedar Crossing Restoration project.

This project intends to reconnect Johnson Creek with its floodplain near SE Deardorff Road. The project is part of the City's efforts to improve habitat conditions and reduce the impacts of flooding along Johnson Creek.

The project location is focused on three city-owned properties that border Johnson Creek. In addition, Environmental Services has a permit of entry and a temporary construction easement to work on two private properties adjacent to Johnson Creek.

The project is mostly wooded residential with minimal traffic and is located in the Pleasant Valley neighborhood. The immediate neighborhood is almost entirely owner occupied, some of whom are the original owners, and some neighbors potentially speak Russian or Vietnamese. Public Involvement staff will be mindful of this fact while conducting outreach. Additional outreach and translations will be done if the need arises around project sites to translate communication materials for affected community members.

Flyers and webpage updates have been the primary method of outreach and public involvement utilized on this citywide project.

Stefanus Gunawan, Environmental Services, is the current contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 7, 2022. A public notice was also posted in the Daily Journal of Commerce on February 9, 2022.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

The City's equity in contracting aspirational goal of 20% of the hard construction costs for subcontractor and supplier utilization of firms certified by the State's Certification Office for Business Inclusion and Diversity (COBID) applies to this project. **Moore Excavation, Inc. has committed to subcontract 20.11% to COBID Certified firms** as follows:

Subcontractor	Certification	Area of Work	Ownership	Amount
C & C Flagging LLC	D/M/W/ESB	Flagging	African American/Female	\$5,000
Coria Landscape Inc	M/ESB	Landscaping	Hispanic/Male	\$25,122
Cutter Construction Co. Inc	D/WBE	Trucking	Caucasian/Female	\$260,000
LCP, LLC	D/W/ESB	Erosion Control	Caucasian/Female	\$55,835
<b>Total</b>				<b>\$345,957</b>

Moore Excavation, Inc. acting as the prime contractor intends to self-perform 78.26% of the work and to subcontract 1.63% to the following non-certified firm:

Subcontractor	Area of Work	Amount
Longhorn Geomatics	Survey	\$22,980
Scott Pipeline Video Inc	CCTV	\$5,030
<b>Total</b>		<b>\$28,010</b>

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount