



RESIDENTIAL CURBSIDE WASTE COLLECTION RATES BRIEFING

Planning and Sustainability Commission
April 12, 2022

Arianne Sperry



THE BUREAU OF
**PLANNING &
SUSTAINABILITY**

Background



- Annual rate review
- Single family and small plexes only
- (not business or multifamily)

Rate Review Process

- Ongoing monitoring
- CPA reviews hauler financial reports
- Rates cover average cost of service + target operating margin + franchise fee
- Waste reduction policy



Current Monthly Rates

Primary Garbage Service Levels	Rate FY22-23	% Households Served*
35-Gallon - Every 4 Weeks	\$27.15	5%
20-Gallon	\$29.85	6%
35-Gallon	\$34.55	45%
60-Gallon	\$39.05	33%
90-Gallon	\$45.30	6%

**About 5% of customers subscribe to other service levels*



Key Rate Factors



- Inflation
- Fuel
- Wages
- Tip fees / processing costs
- Previous investments in cleaner trucks

Next Steps

- May 10: PSC Hearing
- May 18: City Council Hearing
- July 1, 2022: Rates take effect





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Questions?

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