

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Multnomah County District Attorney's Office to reimburse for Police Bureau overtime costs on after-hours call-outs on child abuse investigations (Ordinance)

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Presenter name: Nathan Leamy, PPB Business Services Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to adjust the revenue expected to reflect actual reimbursement revenue from Multnomah County for FY 2021-22 and for FY 2022-23.

Financial and budgetary impacts:

There are no costs to the City as a result of this legislation. Overtime expenses incurred are reimbursed by Multnomah County District Attorney's Office in accordance with the agreement. Adjusting the expected reimbursement revenue to reflect the actual reimbursement revenue for the fiscal year does not impact program operations.

Community impacts and community involvement:

These agreements are routine and facilitate long-standing cooperative program operations. For this reason, it is not deemed to be controversial and the bureau sought no particular public input on the practice.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount