

IMPACT STATEMENT

Legislation title: Amend the Community Budget Advisory Board to allow participation of those who live, work, worship, play or go to school in Portland.

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Purpose of proposed legislation and background information:

The Community Budget Advisory Board was originally authorized as a one-year pilot by Council resolution #36347 in 2005, renewed by resolution #36436 in 2006, and renamed by resolution #36475 in 2007. Authorizing legislation restricted participation on the Board to those who reside within the City of Portland. To meet the City’s core values of equity, anti-racism, and transparency, it is imperative that the City reduce barriers for more people to be civically engaged and have the opportunity to provide necessary perspectives in advising local government on budget and service issues that directly impact their communities, including those who reside, work, worship, go to school, and play within the City’s jurisdictional boundaries. As Black Communities, Indigenous Communities, People of Color, Immigrants and Refugees, and low-income people in Portland have historically and continue to experience displacement, a residency requirement for participation on the Community Budget Advisory Board obstructs the achievement of the adopted City Core Values and Citywide Equity Goals and Strategies. This legislation addresses this deficit by allowing appointment of individuals to the Board who live, work, play, go to school, or worship within the City of Portland.

Financial and budgetary impacts:

The appointments have no fiscal impact. Advisors are supported by City Budget Office staff time as part of budgeted bureau operations.

Community impacts and community involvement:

The legislation expands opportunity for representatives from the community to engage in budget and policy discussions during the budget process.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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