

IMPACT STATEMENT

Legislation title: Amend contract with Regional Transportation Options Grant Subrecipients: Community Cycling Center, OPAL, Portland Community Reinvestment initiatives and Oregon Walks for the SmartTrips, Connected Communities Transportation Demand Management program. (Ordinance, amend Contract No. 32002277, Contract No. 32002278, Contract No. 32002348, Contract No. 32002279)

Contact name: Michael Espinoza

Contact phone: 503-823-7083

Presenter name: Michael Espinoza

Purpose of proposed legislation and background information:

- PBOT seeks to extend the date of our contracts with four community organizations performing work as subrecipients of the Regional Transportation Options Grant.
- The contracts will be updated from having a completion date of June 31, 2021 to a new date of June 31, 2023. This extension allows for the original scope, delayed due to the pandemic, to be completed by a new deadline.

Financial and budgetary impacts:

- The four subrecipients named above were awarded \$102,000.00 for a three-year period. The award amount does not change with this amendment, but the timeline does.
- The internal order number is TR0294001. The grant number is TR000294.
- This contract is for four community organizations to perform work under the SmartTrips Transportation Demand Management program funded by the Regional Transportation Options Grant. The award amount of \$102,000.00 remains the same, but the date of expiration is extended through June 30.
- The budget will see invoices from our sub-awardees come in up to June 30, 2023, thereby impacting when we see expenditures paid out from our encumbered funds.

Community impacts and community involvement:

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

spo 2-8-2022

mjc 2-8-2022