

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$25,000 from Oregon Department of Transportation, authorize agreement to develop and implement transportation safety programs, outreach, and education to improve transportation safety knowledge, awareness, and experiences of people walking, biking, and driving in Portland, and appropriate \$25,000 in the FY 2021-2022 budget (Ordinance)

Contact name: Sharon White

Contact phone: 503-823-7100

Presenter name: Sharon White

Purpose of proposed legislation and background information:

- The purpose of this legislation is to establish City Council support and authorization to receive a grant from Oregon Department of Transportation Safety program in the amount of \$25,000 to implement transportation safety outreach and education efforts for young adults, people with disabilities, and other community members in East Portland.

Financial and budgetary impacts:

- Costs for this grant will be posted to grant order TR033401 and grant TR000334.
- A 20% required match of \$6,254.90 is required and will be provided by budgeted staff in the FY 2021-22 and 2022-23 budgets of Portland Bureau of Transportation, funded by General Transportation Revenues (GTR).
- No work outside the scope of this agreement is anticipated for this project.

The FY 2021-22 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area: TR00

Business Program Expenses: 25,000

Community impacts and community involvement:

- The funding will be used to implement pedestrian/bike/driver safety programs, outreach and education efforts in Portland and East Multnomah County that will have a positive educational impact on community members and a positive financial impact on a limited number of non-profit organizations and community members.
- The funding will be used to pay Portland Bureau of Transportation staff, community members including people with disabilities, non-profit organizations serving young adults and community members with disabilities, and vendors to collaborate and coordinate with Portland Bureau of Transportation on pedestrian/bike/driver safety

outreach and education listening sessions, events, activities, and trainings. Funding will also be used to translate materials and purchase social media ads.

- Portland Bureau of Transportation staff will use the funding to educate, listen to, and collaborate with young adults ages 16-24 and community members including people with disabilities about BIKESHARE, Sunday Parkways events, optional modes of transportation, Oregon traffic laws, Portland infrastructure, and transportation safety behaviors. These efforts are designed to increase pedestrian, bike, and driver safety on Portland streets leading to a reduction of fatal and serious crashes.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRTS000006	441100	TPOPATOP000000GT		TR000334	TR03340001	25,000
217	TRTS000006	511300	TPOPATOP000000GT		TR000334	TR03340001	5,000
217	TRTS000006	529000	TPOPATOP000000GT		TR000334	TR03340001	3,850
217	TRTS000006	549000	TPOPATOP000000GT		TR000334	TR03340001	16,150

mjc 2-4-2022