

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with Metro to extend term and increase amount for the Regional Travel Options Safe Routes to School grant in Parkrose School District (Ordinance; amend Contract No. 30007062)

Contact name: Janis McDonald

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Presenter name: Janis McDonald

Purpose of proposed legislation and background information:

- The purpose of this ordinance is to amend PBOT's Intergovernmental Agreement with Metro for the Regional Travel Options Safe Routes to School grant in Parkrose School District.
- In 2019, Portland City Council accepted a 3-year Regional Travel Options (RTO) grant from Metro to fund the Portland Bureau of Transportation's Parkrose School District Safe Routes to School program in the amount of \$89,156 (Ordinance No. 189671). The grant funds a pilot program in Parkrose School District to promote alternate modes of transportation and reduce vehicle miles traveled.
- In 2021, due to the pandemic, Metro extended all RTO grant end dates and increased the amounts awarded.
- Although the Portland Bureau of Transportation (PBOT) currently provides citywide Safe Routes to School Programming in schools, this program builds a deeper level of transportation demand management (TDM) with families and schools through the development of a Safe Routes to School 3-year pilot program in Parkrose School District.

Financial and budgetary impacts:

- Metro's RTO (Regional Travel Options) grants have been part of the Active Transportation & Safety Division's budget for many years to fund TDM work in Portland. The RTO grants are federally funded and require a 10.27% local match. Local match in the amount of \$12,177 will be provided by budgeted staff and materials, funded by General Transportation Revenue.
- Costs for this project will post under grant order TR09230001.
- The existing grant is included in the Fiscal Year 2021-22 budget as grant TR000293, and the funding for the extension will be added to the Proposed Budget for FY 2022-23.
- Summary of local match required for RTO grant:

Project	Grant award	Local match
Original Grant Fund	\$89,156	\$9,156
Amended Grant – Additional Funds	\$29,421	\$3,021
Total	\$118,577	\$12,177

Community impacts and community involvement:

- This ordinance will allow the Portland Bureau of Transportation to use funding for expanded TDM programs in a school district where according to 2020/2021 school year data, more than 95% of students in Parkrose School District qualify for free/reduced lunch, 71% are students of color, 16% are students with disabilities, and 33% are Ever English Learners. There are 41 different languages spoken within the district. To facilitate and expand PBOT's reach with Parkrose students who have limited English proficiency, active transportation materials will be translated, redesigned and written to be more culturally appropriate.
- PBOT is working with community partners to deliver portions of the program.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 2-2-2022