

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the **Central Eastside Access and Circulation project** (Ordinance)

Contact name: Gabe Graff

Contact phone: 3-5291

Presenter name: Gabe Graff

Purpose of proposed legislation and background information:

- This ordinance will authorize PBOT to bid the Central Eastside Access and Circulation project. The project design is nearing completion and we hope begin construction this summer. The project will improve freight access and circulation and reduce multimodal conflicts in the Central Eastside primarily by installing new traffic signals, consistent with the adopted SE Quadrant Plan, Central City 2035 plan, and Central City in Motion.

Financial and budgetary impacts:

- Costs for this project will be posted to PBOT Capital Project T00718.C42 which is included in PBOT's FY 2021-22 Adopted Budget and five-year CIP forecast.
- The total project budget is \$5,600,000, low confidence estimate.
- The project is funded by TSDCs (\$2.4 million) and local (non-federal) Metro grant dollars (\$3.2 million).

Community impacts and community involvement:

- The project is consistent with the adopted SE Quadrant, Central City 2035 and Central City in Motion plans.
- Since those plans were adopted, additional public outreach and community involvement has included:
 - Three public open houses in winter of 2020 just prior to lockdown,
 - Presentations to the Central Eastside Industrial Council, Central City in Motion Working Group, and the Bicycle and Freight advisory committees throughout last year,
 - Mailed notifications to all nearby residents, property owners and business owners in 2020 and beginning of 2021.
- The project involves some spot parking removal and some circulation changes. Adjacent property owners, residents and businesses have been notified.

Budgetary Impact Worksheet

Does this action change appropriations? (if appropriating budget in ordinance check yes if not check no. Please contact Sean O'Reilly on this and for help to fill this out).

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 1-26-2022