IMPACT STATEMENT

Legislation title: Authorize the Asset Purchase Agreement with East Portland Solar, LLC for the purchase of the solar facility at East Portland Community Center for \$23,000. (Ordinance)

Contact name:	Zalane Petersen				
Contact phone:	503-858-4123				
Presenter name:	N/A				

Purpose of proposed legislation and background information:

In 2008 Parks entered into the Solar License Agreement that allowed Commercial Solar Ventures, Inc. to install and operate a solar facility at East Portland Community Center. The electricity generated was then sold to Parks. It was always contemplated that at some point, Parks would purchase the solar facility and operate it itself. This ordinance allows Parks to purchase the solar facility for \$23,000.

Financial and budgetary impacts:

The purchase price of the solar facility is \$23,000 which will be paid for from Parks' Utility budget (9PKPR0018007). Once Parks owns the system, it will no longer pay for the energy generated by the solar facility which will result in a savings to Parks. The operation and maintenance costs of the solar facility are expected to be minimal.

Community impacts and community involvement:

No community impact is expected. The Solar Facility has been in operation for many years and will continue to operate at East Portland Community Center.

100% Renewable Goal:

This ordinance authorizes the purchase of an approximately 86 kW photovoltaic system with an estimated annual energy output of 88,000 kWh and the solar thermal system with an estimated annual output of 566 therms per year, thus supporting the City's renewable energy goals

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below. **NO**: Skip this section

Fund Fund Commitment Functional Funded Grant Sp

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
	Center	ltem	Area	Program		Program	

Claudio Campuzano

1/13/22

Claudio Campuzano, Finance, Property & Technology Manager