

IMPACT STATEMENT

Legislation title: *Authorize Intergovernmental Agreement with Oregon Department of Transportation to construct pedestrian improvements on SW Capitol Highway between SW Barbur Blvd and SW Taylors Ferry Rd (Ordinance)

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Purpose of proposed legislation and background information:

At the request of the Bureau of Transportation (PBOT), the Oregon Department of Transportation (ODOT) has agreed to construct a concrete sidewalk and bikeway along the east side of SW Capitol Highway between SW Barbur Boulevard and SW Taylors Ferry Road, and a pedestrian plaza at the northeast corner of SW Capitol Highway and SW Barbur Boulevard, as part of ODOT's Barbur Crossroads Safety Project. The proposed pedestrian improvements are not eligible for the ODOT All Roads Transportation Safety (ARTS) funding that ODOT is using to construct other elements of the project. Therefore, PBOT has agreed to provide local funding to cover the cost of the pedestrian improvements on SW Capitol Highway, in the amount of \$209,000. The IGA attached as Exhibit A provides this and other terms of the agreement.

Financial and budgetary impacts:

Total cost of the project is \$238,978, of which approximately \$29,978 is for PBOT staff time. The cost of the ODOT project elements funded by PBOT is \$209,000. PBOT reviewed the cost information which was provided by ODOT in the form of an annotated contractor bid. PBOT deemed the cost to be acceptable. The two agencies agreed in the IGA that ODOT must cover any project element costs over and above \$209,000.

City funding for the IGA is budgeted in the Capital Improvement Program cost center T00721 (Capitol Hwy: Huber – Taylors Ferry, SW) and includes:

- \$138,978 from the Fixing Our Streets ten-cent gas tax "ODOT Partnership: Match Safety Grants" funding line item.
- \$100,000 from the Transportation System Development Charge (TSDC) "West Portland Connected Centers Project" funding line item.

PBOT's internal Capital Investment Committee approved full funding for this IGA on October 12, 2021. Any adjustments to the FY 2021-22 Adopted Budget will be addressed in the Spring Budget Monitoring Process (BMP).

IGAs that authorize funding transfers of \$50,000 or more to agencies outside of the City of Portland must be approved by City Council.

Community impacts and community involvement:

ODOT led community involvement on the Barbur Crossroads Safety Project from 2018 through 2021. During public events associated with the project, the proposed pedestrian improvements on SW Capitol Highway were observed to be one of the more popular and accepted elements of the project. Presumably this is because there is currently not a proper sidewalk on the east side of SW Capitol Highway in the commercial area between SW Barbur Boulevard and SW Taylors Ferry Road. The project also increases space and comfort for people waiting to cross SW Barbur Boulevard on foot or mobility device and provides designated routing for cyclists through the project area.

Impacts during ODOT’s construction project will include temporary lane closures, temporary closure of the non-standard walking route on the east side of SW Capitol Highway, temporary business driveway closures, and night work at the SW Barbur Boulevard / SW Capitol Highway intersection. Construction is scheduled to take place from January through June 2022.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 1-6-2021