

# TECHNOLOGY OVERSIGHT COMMITTEE

Quarterly Report  
October — December 2021



**OMF** OFFICE OF  
MANAGEMENT  
AND FINANCE

**Project Name:** Integrated Tax System (ITS) R2 — R4 Rollouts  
**Bureau:** Office of Management & Finance  
**Reporting Date:** January 6, 2022

	Initial Estimate at TOC Intake 10/2020	Planned at Baseline	Current Revision	QA Assessment Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				October	November	December	October	November	December
<b>Expected Completion</b>	7/31/2021	1/31/2022	1/10/2022	Green	Green	Green	Green	Green	Green
Confidence Level	High	High	High						
<b>Budget</b>	\$27,380,000	\$27,380,000	\$27,380,000	Green	Green	Green	Green	Green	Green
Confidence Level	TBD	High	High						
<b>Scope Stability</b>	High	High	High	Green	Green	Green	Green	Green	Green
Confidence Level	High	High	High						

**Project Name:** Police Office 365 Implementation Project  
**Bureau:** Portland Police Bureau  
**Reporting Date:** January 6, 2022

	Initial Estimate at TOC Intake 06/2021	Planned at Baseline	Current Revision	QA Assessment (completing contracting activities) Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				October	November	December	October	November	December
<b>Expected Completion</b>	FY 21-22 budget year*	08/2022	08/2022				<b>Green</b>	<b>Green</b>	<b>Green</b>
Confidence Level	Low	Medium	Medium				<b>Green</b>	<b>Green</b>	<b>Green</b>
<b>Budget</b>	<b>\$433,000</b>	<b>\$1,018,620</b>	<b>\$1,018,620</b>				<b>Green</b>	<b>Green</b>	<b>Green</b>
Confidence Level	Low	Medium	Medium				<b>Green</b>	<b>Green</b>	<b>Green</b>
<b>Scope Stability</b>	Medium	Medium	Medium				<b>Green</b>	<b>Green</b>	<b>Green</b>
Confidence Level	Low	Medium	Medium				<b>Green</b>	<b>Green</b>	<b>Green</b>

\* While the TOC intake included an estimated project completion timeframe, the current project schedule estimates include the Research phase only.

