

City of Portland
Budget Office

BASE PACKAGE
REQUEST JUSTIFICATION

151993

APPROPRIATION UNIT	AU #	PACKAGE CATEGORY	PACKAGE NUMBER
Office of Neighborhood Assns.	342	Neighborhood Crime Prevention Program (Nhds Against Crime)	1 (BASE)
Expenditure Classification	FY 80-81 Revised-AP/6	FY 81-82 Request	FY 81-82 Resources
			Funding Source
			\$
Personal Services	Ø	19,414	Discretionary
Materials and Services	Ø	85,586	Grants
Capital Outlay	Ø	Ø	Interagencies
Other	Ø	Ø	Contracts
Total Appropriation	Ø	105,000	Total Resources
			105,000

OBJECTIVES— what objectives does this package category meet or help to meet?

1. Provide a city-wide neighborhood-based crime prevention program.
2. Provide assistance for block organizing using neighborhood watch.
3. Provide training for volunteers for lock installation in non-HCD neighborhoods.
4. Provide special programs relating to personal safety such as self-defense classes for seniors, women, and children, victims assistance, and whistle alert.
5. Facilitate and coordinate neighborhood and agency responses to special and crisis crime problems.
6. Facilitate police/community relations by informing citizens about police services and by working with Police Bureau personnel relating to citizen needs and projects.

PERFORMANCE INDICATORS—to be used in the Quarterly Allotments.

FY 81-82 Units

1. The establishment and full operation of the neighborhood crime prevention program by January 1, 1982.
2. The rest of the performance indicators will be developed for fiscal year 82-83 based on the programs and statistics gathered during the first year of operation of the program.

PACKAGE DESCRIPTION AND JUSTIFICATION (attach additional sheets as needed):

Describe the service(s) included in this package and justify it (them) in terms of objectives to be met, public need, legal requirements, revenue production, or other relevant factors. If other methods of delivering this service(s) were considered, please explain why this method was chosen.

This package provides for a city-wide neighborhood based crime prevention program. The expenditures for staffing and programming will be determined by a city-wide advisory task force appointed by Commissioner Charles Jordan. The composition of the task force will be based on the existing city-wide NAC Board to draw on the 3 years of accumulated knowledge and experience. Additional members will be appointed to achieve geographic representation. The mission of this task force will be two-fold:

1. To recommend to Commissioner Jordan the best possible use of the program dollars to achieve equity of outcome for neighborhood based crime prevention throughout the city;
2. To recommend to Commissioner Jordan the feasibility and structure for a city-wide neighborhood based crime prevention board to be continued for the duration of the program.

The 1980 neighborhood information profiles show that crime prevention is the single most important issue that neighborhoods should be involved in and that more people are more concerned about crime than they have been in the past.

(continued)

PACKAGE DESCRIPTION AND JUSTIFICATION (continued)

Although this will be a new program for the City of Portland, Neighborhoods Against Crime has operated since 1978 as an independent program funded by L.E.A.A. and fiscally managed by the Center for Urban Education.

During this period of time, projects and programs have been developed which have proven to be highly successful in the community. Data collected during this period of time show the following:

1. There are currently 35 neighborhoods with existing crime prevention plans, with 8,448 people attending 768 meetings.
2. A city-wide public information plan has generated 27 television appearances, 36 radio appearances, and 111 newspaper articles.
3. City-wide self-defense education has resulted in 1,320 people attending self-defense classes.
4. The neighborhood watch program is operating in 15 neighborhoods with 353 block volunteers and 3,177 participants.
5. To increase interaction between police and citizens, the crime prevention specialists have provided the following information to police about citizens:
201 personal contacts, 441 phone calls, 162 letters, and have attended 123 meetings with the police, and 561 meetings with citizens,
and the following information to citizens about police:
87 personal contacts, 189 phone calls and 17,163 letters.

The past three years of operation have given the neighborhood crime prevention program and the Police Bureau the opportunity to work together and to identify crime prevention programs and services most appropriately delivered by the Police Bureau as well as those projects which need to be neighborhood based.

Citizen assessment of their own crime problems and their own methods for solution is the single most factor which makes the program unique and different from the Crime Prevention Division of the Police Bureau. The Police Bureau provides general public education about crime prevention which is technical in nature and not necessarily related to the concerns of the neighborhood. See Attachment A.

City of Portland
Budget OfficeAPPROPRIATION UNIT 151992
LINE ITEM WORKSHEET

Code	Object Title	Neighborhood Crime Prev. Prgm. (Nhds) Against Crime)				
110	Full-Time Employees	14,094				
120	Part-Time Employees	Ø				
130	Federal Program Enrollees	Ø				
140	Overtime	Ø				
150	Premium Pay	Ø				
170	Benefits	4,933				
190	Less-Labor Turnover	Ø				
100	Total Personal Services	19,027				
210	Professional Services	Ø				
220	Utilities	Ø				
230	Equipment Rental	Ø				
240	Repair & Maintenance	Ø				
260	Miscellaneous Services	74,095				
310	Office Supplies	720				
320	Operating Supplies	Ø				
330	Repair & Maint. Supplies	Ø				
340	Minor Equipment & Tools	Ø				
350	Clothing & Uniforms	Ø				
380	Other Commodities-External	Ø				
410	Education	400				
420	Local Travel	2,808				
430	Out-of-Town Travel	Ø				
440	Space Rental	1,200				
450	Interest	Ø				
460	Refunds	Ø				
470	Retirement System Payments	Ø				
490	Miscellaneous	Ø				
510	Fleet Services	Ø				
520	Printing Services	3,000				
530	Distribution Services	Ø				
540	Electronic Services	Ø				
550	Data Processing Services	Ø				
560	Insurance	Ø				
570	Telephone Services	3,750				
580	Intra-Fund Services	Ø				
590	Other Services-Internal	Ø				
200- 500	Total Materials & Services	85,973				
610	Land	Ø				
620	Buildings	Ø				
630	Improvements	Ø				
640	Furniture & Equipment	Ø				
600	Total Capital Outlay	Ø				
700	Other	Ø				
	TOTAL	105,000				



NEIGHBORHOODS AGAINST CRIME

Central Office
310 S. W. 4th # 420
Portland, Oregon 97204

May 7, 1981

TO: Bill Rhodes, Executive Assistant
Commissioner Charles Jordan

FROM: Sherry Sylvester, Program Director
Neighborhoods Against Crime

RE: COOPERATIVE EFFORTS BETWEEN NEIGHBORHOODS AGAINST CRIME
AND THE CRIME PREVENTION DIVISION OF THE PORTLAND POLICE
BUREAU

Neighborhoods Against Crime is community based anti-crime programming which works in cooperation with the Crime Prevention Division's public education and technical assistance crime prevention programs. Listed below are examples of how this joint effort works:

NEIGHBORHOOD WATCH PROGRAM

Neighborhoods Against Crime
NAC makes initial contact with citizens, trains citizens in Neighborhood Watch techniques, citizen holds block meetings, makes anti-crime plans, brings neighbors together, informs block about available police services

Crime Prevention Division
Provides public education and media on home security. Makes referrals to NAC, provides home security surveys.

SPECIAL COMMUNITY CRIME PROBLEMS, (REFUGEE POPULATIONS, CRITICAL CRIME RATES, LOCALIZED RAPIST, ARSONIST, ETC.)

Neighborhoods Against Crime

Identify problem, brings community together to talk, if necessary, facilitate anti-crime planning, informs citizens about available police services, responds to citizen fear, hostility, etc.

Crime Prevention Division

Provides crime stats and data
Provides technical information when necessary
Assists in anti-crime plan implementation when necessary

POLICE/COMMUNITY RELATIONS

Neighborhoods Against Crime

Responds to citizen concerns, makes citizens aware about available police services, as well as police planning and methods in neighborhoods. Assists citizens in planning ways to effectively utilize police services in neighborhood. Provides information to the Police Bureau about citizen concerns. Facilitates meetings and discussions between police and community when necessary.

Crime Prevention Division

Provides NAC with information on police methods and planning in neighborhoods. Meets with community when necessary. Assists NAC in determining effective ways to utilize police services in neighborhoods.

NEIGHBORHOOD NETWORKING

Neighborhoods Against Crime

Provides workshops, information, materials, support and assistance to bring together unorganized groups in neighborhoods in order to work on crime prevention projects. Provides information to citizens on how to utilize other related services, i.e., ONA, Youth Service Centers, local community groups, etc.

Crime Prevention Division

Provides crime stats and public crime prevention awareness programs

PERSONAL SAFETY

Neighborhoods Against Crime

Informs community about personal safety resources, presents assistance in planning community safety programs, coordinates self-defense classes for children, elderly, gay people and women. Provides whistles and whistle alert programs in neighborhoods and apartments

Provides escort services to seniors

Crime Prevention Division

Provides public information on sexual assault

Provides public information on elderly assault, purse snatch, etc.

Womanstrength, self-defense program.

HOME SECURITY AND FREE LOCKS PROGRAM

Neighborhoods Against CrimeCrime Prevention Division

Referral to police home security program

Provides home security surveys to the community

Organizes training of neighborhood locks volunteers

Provides locks training for volunteers

Provides locks for residents in non-HCD areas

Provides locks for residents in HCD areas

ELDERLY PROGRAMS

Neighborhoods Against CrimeCrime Prevention Division

Practical self-defense classes for seniors

Extensive elderly information and assistance program

Crime prevention information and referral to CPD Elderly crime rep.

COMMERCIAL CRIME PREVENTION

Neighborhoods Against CrimeCrime Prevention Division

Crime prevention information to business community. Facilitates community/business anti-crime planning

Provides business security surveys and additional commercial crime prevention programs

Referral to CPD Commercial crime rep.

****Note:** These examples do not reflect total activity of either Neighborhoods Against Crime or the Crime Prevention Division.

ORDINANCE NO. 151993

An Ordinance transferring appropriations from the General Fund and creating a limited term position for the purpose of establishing a Neighborhoods Against Crime unit in the Office of Neighborhood Associations and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Neighborhoods Against Crime project has been operating under an LEAA federal grant and administered by the Center for Urban Education since 1978.
2. The Neighborhoods Against Crime project lost its federal funding on June 30, 1981.
3. The project has been successful in organizing neighborhoods to prevent crime, and there is a need to continue these crime prevention activities.
4. In order to continue these activities, the responsibility for the Neighborhoods Against Crime project should be placed in the Office of Neighborhood Associations and contracted to the neighborhood associations' boards.
5. Additional appropriation authority of \$105,000 is required in the FY 81-82 Budget for the Office of Neighborhood Associations.
6. One limited term position of Community Specialist II is required to effectively assist in the management of the Neighborhoods Against Crime project.
7. The Bureau of Personnel Services has reviewed and concurs with this action.

NOW, THEREFORE, the Council directs:

- a. The establishment of a Neighborhoods Against Crime project in the Office of Neighborhood Associations effective July 1, 1981, to perform the activities detailed in Exhibit A.
- b. The FY 81-82 Budget of the City of Portland is hereby amended by transferring appropriations as follows, with line item detail as per Exhibit A.

GENERAL FUND

	<u>From</u>	<u>To</u>
Contingency	\$105,000	
Office of Neighborhood Assns.		\$105,000

BUC # 3420011

ORDINANCE No.

153013

- c. The following limited term position is created in the Office of Neighborhood Associations effective August 24, 1981, as follows:

<u>Number of Positions</u>	<u>Position Classification Title</u>	<u>Job Class Number</u>
1	Community Specialist II	7481

- d. The hourly rate for this position shall be as specified in the Compensation Plan of the City of Portland.

Section 2. The Council declares that an emergency exists because the actions described in Section 1 are necessary to ensure continuity of crime prevention activities to citizens; therefore, this Ordinance shall be in force and effect after its passage by the Council.

Passed by the Council, **JUL 16 1981**

Commissioner Charles Jordan
July 15, 1981
PJ/lt
BUC 3420011
Object Codes 110-700

Attest:


Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	1	
IVANCIE	1	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

Sub. Calendar No. **2362**

ORDINANCE No. 151993

Title

An Ordinance transferring appropriations from the General Fund and creating a limited term position for the purpose of establishing a Neighborhoods Against Crime unit in the Office of Neighborhood Associations and declaring an emergency.

Filed JUL 16 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon Croell*
Deputy

INTRODUCED BY	
Commissioner Charles Jordan	
NOTED BY THE COMMISSIONER	
Affairs	
Finance and Administration	
Safety <i>Charles Jordan/mle</i>	
Utilities	
Works	
BUREAU APPROVAL	
Bureau: Office of Neighborhood Assns.	
Prepared By:	Date:
Betty Scherrer	7/15/81
Budget Impact Review:	
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required	
Bureau Head: <i>Patti Jacobsen</i>	
Patti Jacobsen	
CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>
NOTED BY	
City Attorney	
City Auditor	
City Engineer	