

BUC. NO. N/A

This agreement entered into between the City of Portland, Oregon and Portland Opportunities Industrialization Center, Inc. (POIC), Contractor.

The parties have previously executed a contract providing for the training of CETA participants, which contract is known as Contract No. 19095. That contract should now be amended to reduce the contract budget by \$100,169, effective June 19, 1981, from \$641,000 to \$540,831; making other line item changes within the contract budget as indicated on the attached revised budget.

The parties to the contract therefore agree:

1. That Contract No. 19095 is reduced in the amount of \$100,169, from \$641,000 to \$540,831;
2. That this reduction is effective June 19, 1981;
3. That the budget is amended as indicated within the attached Classroom Training Budget Summary.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_

City of Portland

Approved as to Content

by \_\_\_\_\_  
Commissioner of Public Utilities

Erma E. Hylburn  
Executive Director, Human Resources Bureau

by \_\_\_\_\_  
Auditor

David H. [Signature]  
Manager, Training and Employment Division

Approved as to Form

\_\_\_\_\_ Agency

City Attorney

by \_\_\_\_\_

Title



151322

Contractor : Portland OIC  
Address : 5329 Northeast Union Ave.  
Portland, OR 97211

Contract # 19095  
Modification # 1

	<u>Total Amount</u>	<u>% of Total Budget</u>
Allowances	-----	-----
Participant Days During Classroom Training	-----	-----
Training Costs	444,681	79%
Services Costs	-----	-----
Administration	96,150	21%
<b>TOTAL BUDGET REQUESTED</b>	<b>\$ 540,831</b>	<b>100%</b>

Contractor : Portland OIC  
 Name and : 5329 NE Union Avenue  
 Address : Portland, OR 97211

Contract # 19095  
 Modification # 1  
 Contract dates Oct. 1, 1980  
 to Sept. 30, 1981

## ADMINISTRATION

1 Staff salaries (Itemize on ADMIN 2)	\$ 60,922
2 Fringe benefits (Itemize on ADMIN 2)	13,753
3 Office supplies	450
4 Travel (\$ .22 per mile for 5 staff members)	704
5 Rent (1,423 square feet at 5329 NE Union Ave. specify location)	9,252
6 Utilities	
7 Telephone - local service	3,760
8 Telephone - long distance service	400
9 Postage	108
10 Insurance and bonding	100
11 Equipment repair and maintenance	-0-
12 Staff training	3,501
13 Reproduction and printing	1,693
14 Equipment rental	907
15 Authorized equipment (Itemize on AUTHORIZED EQUIP.)	
16 Other Paper and supplies	600
17 Other	
18 Other	
19 Other	
<b>TOTAL ADMINISTRATION BUDGET</b>	<b>\$ 96,150</b>



151922

Contractor : Portland OIC  
 Name and : 5329 N.E. Union Ave.  
 Address : Portland, OR 97211

Contract # 10095  
 Modification # 1  
 Contract dates Oct. 1, 1980  
 to Sept. 30, 1981

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**ALLOWANCES**

1. Total allowances \$ -0-

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**PARTICIPANT WAGES DURING CLASSROOM TRAINING**

2. Total wages -0-

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**PARTICIPANT FRINGE BENEFITS DURING CLASSROOM TRAINING**

3. FICA -0-

4. Medical and accident insurance -0-

SUBTOTAL \$ -0-

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**TRAINING COSTS**

5. Instructors' wages (Itemize on TED 6) 254,598

6. Instructors' fringe benefits (Itemize on TED 6) 64,245

7. Instructors' travel to training 1,160

8. Training supplies and materials 4,978

9. Authorized training equipment (Itemize) 2,932

Equip. Rental, Repair & Maintenance

10. Tuition and fees 1,500

11. Classroom space rental 89,481

12. Other Operating Supplies 3,030

13. Other Utilities, Janitorial, Security 855

SUBTOTAL \$ 422,782

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**SERVICES COSTS**

14. Staff salaries (Itemize on TED 7) -0-

15. Staff fringe benefits (Itemize on TED 7) -0-

16. Office supplies 1,452

17. Telephone 10,000

18. Printing 3,689

19. Other Paper & Supplies, Postage 3,322

20. Other Liability Insurance 3,436

SUBTOTAL \$ 21,890

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**TOTAL CLASSROOM TRAINING BUDGET \$ 444,681**





**ORDINANCE No. 151922**

An Ordinance authorizing an amendment to Contract No. 19095 between the City of Portland, Human Resources Bureau, AU 682, Training and Employment Division and Portland Opportunities Industrialization Center, Inc. (POIC); decreasing the contract budget from \$641,000 to \$540,831 effective June 19, 1981 and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The City of Portland has been designated by the U. S. Department of Labor as prime sponsor for administering funds under the Comprehensive Employment and Training Act (CETA) to provide employment and training services for economically disadvantaged people.
2. Pursuant to Ordinance No. 150576, Council authorized Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC) to provide pre-vocational training services for CETA participants.
3. Due to recent Congress and Department of Labor actions impacting Prime Sponsor CETA programs, it is necessary to reduce the approved budget by \$100,169, from \$641,000 to \$540,831.
4. It is therefore appropriate that the Commissioner of Public Utilities and the City Auditor execute, on behalf of the City, an amendment to Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC), under the Human Resources Bureau, AU 682, Training and Employment Division, as set forth in Exhibit "A".

NOW, THEREFORE, the Council directs:

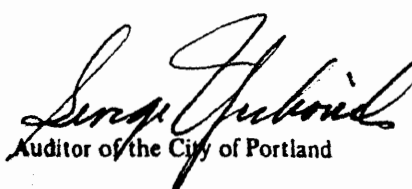
- a. The Commissioner of Public Utilities and the City Auditor are hereby authorized to execute, on behalf of the City, an amendment to Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC), under the Human Resources Bureau, AU 682, Training and Employment Division, as set forth in Exhibit "A".

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance will cause unnecessary program interruption and administrative delay in the function of the CETA program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **JUL 15 1981**

Commissioner Margaret Strachan  
JPG:pj  
6/26/81

Attest:

  
Auditor of the City of Portland



Calendar No. ~~2261~~ <sup>2295</sup>

**ORDINANCE No. 151922**

**Title**

An Ordinance authorizing an amendment to Contract No. 19095 between the City of Portland, Human Resources Bureau, AU 682, Training and Employment Division and Portland Opportunities Industrialization Center, Inc. (POIC); decreasing the contract budget from \$641,000 to \$540,831 effective June 19, 1981 and declaring an emergency.

**JUL 8 1981**

**CONTINUED TO JUL 15 1981**

Filed **JUL 1 1981**

**GEORGE YERKOVICH**  
Auditor of the CITY OF PORTLAND

By *Gordon* Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	/	
LINDBERG	/	
SCHWAB	/	
STRACHAN	/	
IVANCIE	/	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

INTRODUCED BY
Commissioner Margaret Strachan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities <i>Margaret A. Strachan</i>
Works

BUREAU APPROVAL
Bureau: Human Resources
Prepared By: <i>Joseph P. Gonzales</i> Date: 6/26/81
Budget Impact Review: <i>7/1/81</i>
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Erma E. Hepburn</i>
Erma E. Hepburn

CALENDAR
Consent <input checked="" type="checkbox"/> Regular <input type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer