AGREEMENT AMENDING CONTRACT NO. 19095

BUC. NO. WA

Exhibit 157022

			No. of the Control of
ihis agreem Ind	ent d dustr	entered into between the City rialization Center, Inc. (POIC)	of Portland, Oregon and Portland Opportunities , Contractor.
thich contro reduce \$540,83	act the c l: ma	is known as Contract No. <u>19095</u> Contract budget by \$100,169, eff	ect providing for the training of CETA participants That contract should now be amended to fective June 19, 1991, from \$641,000 to within the contract budget as indicated
The parties	to	the contract therefore agree:	
	1.	That Contract No. 19095 is red \$641,000 to \$540,831;	duced in the amount of \$100,169, from
	2.	That this reduction is effect	ive June 19, 1981;
	3.	That the budget is amended as Training Budget Summary.	indicated within the attached Classroom
		· •	
Dated this_		day of, 1	9
			City of Portland
Approved as	to	Content	by
<u> </u>		11.0.	Commissioner of Public Utilities
Oma	<u>C.</u>	TUDLUM	byAuditor -
Executive	Di rec	tor Human Resources Sureau	Auditor
Manager, 71	ralini	ing and Employment Division	
Approved as	s to	Form	
''		v	Agency
	C.	ity Attorney	by
			: Title

August 1 20 6

Copies of a Portland OIC Contract | 19095 Harmond : 5329 Northeast Union Ave. falthers: : Portland, OR 97211 Modification : 1 Total Amount Z of Total Pudges 181700 1715 Participant Days During Classroom Training Training Costs 444,681

Services Costs

Admirastration

TOTAL PURSEY REQUESTED

540,831

96,150

100%

21%

Budget: ALMINISTRATION

Contractor : Portland OIC

Name and : 5329 NE Union Avenue Address : Portland, OR 97211 Contract 4 19095
Modification 3 1

Contract dates Oct. 1, 1980 to <u>Sept 30 , 1981</u>

ADMINISTRATION	
	60,922
2 Fringe benefits (Itemize on ADMIN 2)	13,753
3 Office supplies	-450
4 Travel (\$. <u>22</u> per mile for <u>5</u> staff members)	704
Rent (1,423 square feet at 5329 NE Union Ave. specify location	9,252
5 Utilities	Value to be the second of the
7 Telephone - local service	3,760
3 Telephone - long distance service	400
9 Postage	108
Insurance and bonding	100
l Equipment repair and maintenance	-0-
2 Staff training	3,501
3 Reproduction and printing	1,693
# Equipment rental	907
5 Authorized equipment (Itemize on AUTHORIZED EQUIP.)
5 Other Paper and supplies	600
7 Other	
S Other	
9 Other	

PERSONNEL ITEMEZATION for

ADMINISTRATIVE STAFF

Contractor Name and Address	: Portland OfC : 5329 Northeast Unic : Portland, OR 97211	on Ave.	Contract Modification Contract date to <u>Sept.</u>		1980
(/\)		(B)	.(C)	(0)	(AxBxCxD)
No. of Positions	Position titles .	Salary Rate (menthly FT)	% of time on project .	# of months on project	
1	Executive Director	2,525	70%	12	21,210
1	Accountant	1,893	90%	12	20,477
1	Exec. Secretary	1,057	94%	1.2	9,884*
1	Prevoc Trng Spec	2,045	10%	12	2,454
1	Receptionist	898	50%	7	2,407*
1	Receptionist	898	100%	5	4,490
*Note:	Figures are unreconcil	ed because of u	nfilled vacancy		
Fringe Ben	efits				
Retire Life i Health Unempl Other	s' compensation ment nsurance insurance 2, oyment insurance 1, Dental	. 134 626 -0- 267 269 .817 764	Personnel Tota Fringe Benefit TOTAL PERSONNE	s Total 1	0,922 3,753 4,675
Other	Vacation 3,	,753			ADMIN 2 (8/80)

		[11] [12] [13] [13] [14] [15] [15] [15] [15] [15] [15] [15] [15	Calleda Carriera	1		Pas	ge 4 of 6
Hane i	and :	Portland Old 5329 N.E. Union Me. Portland, OB 97211		ifica tract	ract f tion # dates Sept. 00	19095 1 Oct. 1,	151 92 1080
ALLOW	MOES						
1.	Total a	llowances		\$_	-0-		
•	Total v	MAGES DURING CLASSROOM RE Wages	(11,11)G		-0-		
PARTIO	CIPANT I	FRINGE BENEFITS DURING CL	.ASSROOM T	RAIH	i NG		
	FICA Medica	l and accident insurance	SUBTOTAL	\$_	-0- -0- -0-		
TRAIN	ING. COST	īS					
9. 10. 11. 12. 13.	Instruction TED Instruction Instruction Author Equip Tuition Classro Other Other	ctors' travel to training ng supplies and materials ized training equipment (. Rental, Repair & Manand fees com space rental . Operating Supplies . Utilities, Jamtoria	temize on I Itemize) intenanc	e	254,598 64,245 1,160 4,978 2,932 1,500 89,484 3,030 855 422,782		
SERVIO 14.	Staff '	TS salaries (Itemize on TED	7)		· -0-		
15. 16. 17. 18. 19. 20.	Staff TED Office Telapho Printin Other Other	fringe benefits (Itemize 7) supplies one ng Paper & Supplies, Liability Insuranc	on Postage	\$	1,452 10,000 3,689 3,322 3,436 21,890		
IUIAL	LL/122.	OCM TRAINING BUDGET		3	444,681		

. PERSONNEL ITEMIZATION .

INSTRUCTORS (Training Staff)

	: Portland OTC : 5329 Northeast Uni : Portland, Oregon 9		Modification Contract date	# 19095 # 1 es October 1, t. 30 , 198	
(A) No. of Positions	Position titles .	(B) Salary Rate (monthly FT)	1	(D) # of months on project	(AxBxCxD) TOTAL COST
1	Prevoe Trng. Spec.	2,015	90%	12	22,086
1	Curric. Dev.	1,7-19	100%	12	20,988
1	Assessment Spec.	1,282	100%	12	15,384
4	Instructors	1,341 (Avg)	100%	12	64,383
2	Assessment Spec.	1,457 (Avg)	1.00%	Z8,5	24,769
1	Curric. Dev.	1,387	100%	8.5	11,790
8	Instructors	1,244 (Avg)	100%	8.5	65,978*
3	Training Aides	1,110 (Avg)	100%	8.5	21,601*
1.	Training Aide	898	100%	8.5	7,633
*Note:	Figures are unreconc	led because of	urfilled vacano	ies.	
Retire Life i Health	s' compensation ment — nsurance insurance 1' oynent insurance Dental Vacation 1-	6,984 2,081 0- 1,093 7,288 7,207 5,119 4,470	Personnel Tota Fringe Benefit 10TAL PERSONNE	s Total 64	,612 ,245 ,857

TED AUTHORIZED EQUIPMENT

lo. of	Description of Items	Unit	Total Cost	Purpose (*/one) Adm - Irng Other		
Items		Cost		Adm	Trng	Other
	The state of the s					
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\$ EQUI PMENT	0F	COST	TOTAL

NOTE: The Training and Employment Division Fiscal Office must approve acquisition of all equipment prior to purchase. Equipment is defined as an item which has a useful life of one year or more and has a unit value of \$200 or more.

ORDINANCE No. 151922

An Ordinance authorizing an amendment to Contract No. 19095 between the City of Portland, Human Resources Bureau, AU 682, Training and Employment Division and Portland Opportunities Industrialization Center, Inc. (POIC); decreasing the contract budget from \$641,000 to \$540,831 effective June 19, 1981 and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- The City of Portland has been designated by the U. S. Department of Labor as prime sponsor for administering funds under the Comprehensive Employment and Training Act (CETA) to provide employment and training services for economically disadvantaged people.
- 2. Pursuant to Ordinance No. 150576, Council authorized Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC) to provide pre-vocational training services for CETA participants.
- 3. Due to recent Congress and Department of Labor actions impacting Prime Sponsor CETA programs, it is necessary to reduce the approved budget by \$100,169, from \$641,000 to \$540,831.
- 4. It is therefore appropriate that the Commissioner of Public Utilities and the City Auditor execute, on behalf of the City, an amendment to Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC), under the Human Resources Bureau, AU 682, Training and Employment Division, as set forth in Exhibit "A".

NOW, THEREFORE, the Council directs:

- a. The Commissioner of Public Utilities and the City Auditor are hereby authorized to execute, on behalf of the City, an amendment to Contract No. 19095 with Portland Opportunities Industrialization Center, Inc. (POIC), under the Human Resources Bureau, AU 682, Training and Employment Division, as set forth in Exhibit "A".
- Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance will cause unnecessary program interruption and administrative delay in the function of the CETA program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, JUL 15 1981

Commissioner Margaret Strachan JPG:pj 6/26/81

Attest:

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:					
	Yeas	Nays			
JORDAN	/				
LINDBERG	_ with	pagent o			
SCHWAB	<i>i</i>				
STRACHAN	/				
IVANCIE	1				

FOUR-FI	FTHS CALENDAR
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

2295
Calendar No. 2261

ORDINANCE No. 151922

Title

An Ordinance authorizing an amenment to Contract No. 19095 between the City of Portland, Human Resources Bureau, AU 682, Training and Employment Division and Portland Opportunities Industrialization Center, Inc. (POIC); decreasing the contract budget from \$641,000 to \$540,831 effective June 19, 1981 and declaring an emergency.

JUL 8 1981

CONTINUED TO JUL 15 1961

Filed JUL 1 1981

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

Deputy

INTRODUCED BY

Commissioner Margaret Strachan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities Ray and I
Works
BUREAU APPROVAL
Burcau: Human Resources
Prepared By Date: Joseph P. Gonzales 6/26/81 Budget Impact Review: 0/1/8/ Completed Di Not required Rurean Head
Bureau Headerru E. Hepburn Erma E. Hepburn
CALENDAR
Consent X Regular
NOTED BY
City Attorney
City Auditor
City Engineer