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37560

Resolution

Adopt the Budget Calendar for FY 2022-23

Adopted

WHEREAS, on October 30, 2002, City Council approved ordinance #176988, authorizing a contract with the Government Finance Officers Association (GFOA) for an assessment of the City's budget systems and processes; and

WHEREAS, in July 2003, GFOA presented its Analysis and Recommendations of the Operational Review of the Budget Function; and

WHEREAS, one of the recommendations included in GFOA's report was that City Council should adopt the Budget Calendar to express its commitment to the smooth and orderly development process; and

WHEREAS, on October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (formerly Financial Planning Division) to annually prepare a Budget Calendar for adoption by resolution by the Council; and

WHEREAS, the Council acknowledges that the City's budgeting process is iterative and dynamic, and while budget events and specific dates may change, the adoption of the Budget Calendar for FY 2022-23 formalizes the plan and approach envisioned by Council; and

WHEREAS, the City has received an extension from the Multnomah County Tax Supervising and Conservation Commission (TSCC) for filing the Approved Budget with TSCC, from May 15 to no later than May 18, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Portland adopts the Budget Calendar for FY 2022-23, and the budget process outlined therein, as outlined in Exhibit A.

Documents and Exhibits

 [Exhibit A](#) (59.96 Kb)

 [Briefing Memorandum on Budget Calendar Resolution](#) (145.85 Kb)

Introduced by

[Mayor Ted Wheeler](#)

Bureau

[City Budget](#)

Prepared by

Christina Owen

Date Prepared

January 18, 2022

Requested Agenda Type

Consent

Date and Time Information

Requested Council Date

January 26, 2022

Impact Statement

 [Impact Statement](#) (170.51 Kb)

Agenda Items

49 Consent Agenda in [January 26, 2022 Council Agenda](#)

Adopted

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Commissioner Jo Ann Hardesty Yea

Commissioner Mingus Mapps Yea

Mayor Ted Wheeler Yea