

ORDINANCE No. 151887

An Ordinance amending Ordinance No. 151799 which adopted the annual budget of the City of Portland for the fiscal year beginning July 1, 1981 by amending the appropriation for personal services in Section 5, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 151799 adopted the City's annual budget for the fiscal year beginning July 1, 1981. Total appropriation for personal services is shown as \$115,259,051 in Section 2 of the ordinance.
2. Section 5 of this ordinance which appropriates personal services by line item to display the appropriation for sick pay shows the total of personal services as \$118,978,725 which is in error.
3. Section 5 of Ordinance No. 151799 should be amended to correct the personal services total to agree with the appropriation schedule in Section 2.

NOW, THEREFORE, the Council directs:

- a. Section 5 of Ordinance No. 151799 is hereby amended to read as follows:

| | <u>All Funds</u> |
|-------------------------|--------------------|
| 110 Full-Time Employees | \$ 86,494,166 |
| 120 Part-Time Employees | 3,675,639 |
| 140 Overtime | 4,182,047 |
| 150 Premium Pay | 769,866 |
| 170 Benefits | 20,374,172 |
| 180 Sick Pay | 2,754,689 |
| 190 Labor Turnover | <u>(2,991,528)</u> |
| Total Personal Services | \$115,259,051 |

Section 2. The Council declares that an emergency exists so that there is no administrative delay in making the correction described above; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council,

JUL 1 1981

Mayor Francis Ivancie

IS:jt

June 25, 1981

Attest:


Auditor of the City of Portland

Calendar No. 218-1

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Title

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| THE COMMISSIONERS VOTED AS FOLLOWS: | | |
|-------------------------------------|------|------|
| | Yeas | Nays |
| JORDAN | | |
| LINDBERG | 1 | |
| SCHWAB | | |
| STRACHAN | | |
| IVANCIE | | |

| FOUR-FIFTHS CALENDAR | |
|----------------------|--|
| JORDAN | |
| LINDBERG | |
| SCHWAB | |
| STRACHAN | |
| IVANCIE | |

Filed JUN 26 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By Gordon Cravell
Deputy

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| INTRODUCED BY |
| MAYOR IVANCIE |

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| NOTED BY THE COMMISSIONER |
| Affairs |
| Finance and Administration <i>FJI sok</i> |
| Safety |
| Utilities |
| Works |

| | |
|--|---------------------------------------|
| BUREAU APPROVAL | |
| Bureau: Office of Fiscal Administration | |
| Prepared By: I. Stephens | Date: 6/25/81 |
| Budget Impact Review: | |
| <input type="checkbox"/> Completed | <input type="checkbox"/> Not required |
| Bureau Head: <i>Mark Gardiner</i> | |
| Mark Gardiner | |

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| CALENDAR | |
| Consent | Regular X |

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| NOTED BY |
| City Attorney |
| City Auditor |
| City Engineer |
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