

An Ordinance transferring \$14,150.00 within the General Fund from the Contingency General Fund to the Business License Division Clerical Support Account, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The current budget provided \$292,218.00 in the Business Licenses Clerical Support package.
2. On January 2, 1981 the Business License Division was changed by ordinance from status as RU309 to AU316. All funds originally allocated to RU309 were not transferred to AU316 accounts.
3. Fiscal Year 1980-81 has seen an increase in Business License accounts and revenue exceeding forecasts. Business License revenue will exceed expectations for the year by nearly \$1,000,000.00. This additional workload has required unforeseen expenditures in basic operating expenses.
4. An additional \$14,150.00 is required to provide for basic operating expenses for the remainder of this fiscal year.

NOW, THEREFORE, The Council directs:

- a. \$14,150.00 is hereby transferred from the Contingency General Fund (BUC 20100010) to the Business Licenses Division Clerical Support Account (BUC 31600031) to be allocated to the following line items: #230 (Equipment Rental), \$1100.00; #310 (Office Supplies), \$800.00; #520 (Printing Services), \$250.00; #570 (Telephone Services), \$2000.00; #580 (Intra-Fund Services), \$2000.00; #530 (Distribution Services), \$8000.00.

Section 2. The Council declares that an emergency exists because the appropriation is needed immediately in the account to which it is to be transferred so that there may be no program interruption or administrative delay, therefore this Ordinance shall be in force from and after its passage by Council.

Passed by the Council, JUN 24 1981

Commissioner Lindberg
June 17, 1981
E. Tenny:hp

Attest:


Auditor of the City of Portland

Calendar No. **2086**

ORDINANCE No. 151837

Title

An Ordinance transferring \$14,150.00 within the General Fund from the Contingency General Fund to the Business License Division Clerical Support Account, and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	1	
IVANCIE	1	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

INTRODUCED BY
Commissioner Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>ML/MS</i>

BUREAU APPROVAL
Bureau:
Business Licenses Division
Prepared By: E. Tenny:hp Date: 6/17/81
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>B.P. Brocksen</i> B. P. Brocksen Business Licenses Manager

CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer

Filed JUN 18 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon*
Deputy