

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$1,048,312 from Oregon Department of Transportation, authorize Intergovernmental Agreement to rebuild traffic signal, add left turn capability, and add lighting to improve safety on SW Shattuck Rd at OR10 (Ordinance)

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Purpose of proposed legislation and background information:

- Accept grant from ODOT in the amount of \$1,048,312 to fund an ARTS Project at SW Shattuck Rd at OR10.

Financial and budgetary impacts:

- The proposed project will cost \$1,136,751 (low confidence estimate). The project will be funded through an ARTS grant from ODOT and a 7.78 percent (\$88,439) local match from PBOT, accounted for in the FY 2021-22 CIP as project number T01105. The grant number is TR000324.
- ODOT and PBOT agree to PBOT rebuilding traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection. The Project includes rebuilding the traffic signal, adding left turn capability, and adding lighting to improve safety at this intersection. The location of the Project is shown on the sketch map attached hereto, marked "Exhibit A." Project costs were determined through engineers estimates in the application process, and PBOT received an ARTS grant covering 92.22 percent of the estimated project costs.
- The cost of the project has been accounted for PBOT's FY 2021-22 CIP budget.
- There is no work outside of the scope of the project anticipated.

Community impacts and community involvement:

- This action is administrative, and the execution of this contract is noncontroversial and will not have community impacts upon its execution.
- Equity and creating safe streets for all Portland residents was taken into consideration when selecting projects for safety improvements.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

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