

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$379,823 from Oregon Department of Transportation, authorize Intergovernmental Agreement to install pedestrian islands and signals on NE Killingsworth St between Martin Luther King Junior Blvd and 33rd Ave (Ordinance)

Contact name: Mimi Phillips
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Presenter name: Mimi Phillips

Purpose of proposed legislation and background information:

- Accept grant from ODOT in the amount of \$379,823.39 to fund a SFLP Project at NE Killingsworth Street between Martin Luther King Junior Boulevard and 33rd Avenue

Financial and budgetary impacts:

- The proposed project will cost \$411,872 (low confidence estimate) The project will be funded through an SFLP grant from ODOT (\$379,823) and a 7.78 percent local match from PBOT (\$32,044) accounted for in the FY 2021-22 CIP as project number T01100 The grant number is TR000325
- ODOT and PBOT agree to PBOT installing pedestrian islands and signals at NE Killingsworth Street between Martin Luther King Junior Boulevard and 33rd Avenue to improve safety The location of the Project is shown on the sketch map attached hereto marked "Exhibit A" Project costs were determined through engineers estimates in the application process and PBOT received a SFLP grant covering 92.22 percent of the estimated project costs
- The cost of the project has been accounted for PBOT's FY 2021-22 CIP budget
- There is no work outside of the scope of the project anticipated, and no additional funds requested

Community impacts and community involvement:

- This action is administrative and the execution of this contract is noncontroversial and will not have community impacts upon its execution
- Equity and creating safe streets for all Portland residents was taken into consideration when selecting projects for safety improvements

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

mjc 11-24-2021

