

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$157,183 from The Oregon Department of Transportation, authorize Intergovernmental Agreement for SE Foster Road between Barbara Welch Road and Jenne Road, and appropriate \$55,000 in FY 2021/2022(Ordinance)

Contact name: Mimi Phillips
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Presenter name: Mimi Phillips

Purpose of proposed legislation and background information:

- Accept grant from ODOT in the amount of \$157,183 to fund a SFLP Project at SE Foster Road between Barbara Welch Road and Jenne Road.
- ODOT and PBOT agree to PBOT installing rumble strips on SE Foster Road between Barbara Welch Road and Jenne Road to improve safety. The location of the Project is shown on the sketch map attached hereto, marked "Exhibit A."

Financial and budgetary impacts:

- The proposed project will cost \$170,443 (low confidence estimate). The project will be funded through an SFLP grant from ODOT (\$157,183) and a 7.78 percent local match from PBOT (\$13,260). The local match will be funded with GTR.
- The internal tracking project number is T01205, and the grant number is TR000330.
- Project costs were determined through engineers estimates in the application process, and PBOT received a SFLP grant covering 92.22 percent of the estimated project costs.
- There is no work outside of the scope of the project anticipated.
- The FY 2021-22 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area – TR00

Bureau Program Expenses – \$55,000

Community impacts and community involvement:

- This action is administrative, and the execution of this contract is noncontroversial and will not have community impacts upon its execution.
- Equity and creating safe streets for all Portland residents was taken into consideration when selecting projects for safety improvements.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRED000009	441100	TPCIAM00000000GT	T01205	T000330	T01205	55,000
217	TRED000009	511300	TPCIAM00000000GT	T01205	T000330	T01205	31,434
217	TRED000009	529000	TPCIAM00000000GT	T01205	T000330	T01205	23,566

mjc 12-3-2021