## ORDINANCE No. 151834

An Ordinance amending the 1980-81 budget by transferring \$853,313 within the General Fund and \$1,988 within the Central Services Operating Fund to adjust appropriations to reflect the projected costs of data processing services, and declaring an emergency.

The City of Portland ordains:

#### Section 1. The Council finds:

- 1. That the 1980-81 approved budget does not accurately reflect the projected costs of data processing services in several appropriation units.
- 2. That appropriation transfers should be made to adjust the budgets of the appropriation units involved.

#### NOW, THEREFORE, The Council directs:

a. Appropriations are transferred as follows:

### General Fund

From

From	<u>To</u>		
General Fund Operating Contingency BUC 20100010 \$450,371	Bureau of Police Office of Fiscal Admin. Business License Div. Bur. of Human Resources	BUC 11700047.550 BUC 30800109.550 BUC 31600031.550 BUC 38900005.550	\$795,189 29,134 23,163 3,685
General Fund Operating Contingency, Unforeseen Reimbursable Expend BUC 20200022 \$402,942	Bur. of Personnel	BUC 31400031.550	2,142

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### Central Services Operating Fund

Central Services Operating Contingency BUC 35700013.710 \$1,988	Bureau of Central services BUC 35400010.550 \$1,988

### ORDINANCE No.

Section 2. The Council declares that an emergency exists because a delay would result in an overexpenditure by an appropriation unit at year end; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, JUN 24 1981

Commissioner Strachan M.Urdahl:en June 18, 1981

Attest:

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	Manager	
IVANCIE	, , , , , , , , , , , , , , , , , , ,	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

Calendar No. 2083

# ORDINANCE No151834

## Title

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Filed	JUN 19 1981		2
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Commissioner Strachan

NOTED BY	THE COMMISSIONER
Affairs	
Finance and Administration	
Safety	
Utilities Man	jant Shribe (
Works	
BUREA	U APPROVAL
Bureau:	
Office of Gen Prepared By:	eral Services Date:
M.Urdahl:en Budget Impact Re	6-17-81
☐ Completed	□ Not required
Bureau Head:	
Earl Bradfish	
C	CALENDAR
Consent	Regular 1
N	OTED BY
City Attorney	
City Auditor	
City Engineer	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,