

ORDINANCE NO. 151833

An Ordinance transferring \$320,230 within the General Fund from General Fund Operating Contingency, Unforeseen Reimbursable Expenditures, to the Bureau of Computer Services and transferring \$2,700 within the Bureau of Computer Services in order to prevent an overexpenditure at the end of FY 1980-81, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That for various reasons, several major projects undertaken by the Bureau of Computer Services have fallen behind schedule.
2. That costs to be incurred by the Bureau of Computer Services in FY 1980-81 have significantly exceeded initial estimates.
3. That the budget of the Bureau of Computer Services does not contain sufficient appropriation to cover projected expenditures for FY 1980-81.
4. That it is necessary to transfer \$2,700 within the budget of the Bureau of Computer Services and to transfer \$320,230 from General Fund Operating Contingency to the Bureau of Computer Services to meet the projected deficit.

NOW, THEREFORE, The Council directs:

- a. Appropriations are transferred as follows:

<u>From</u>	<u>To</u>
Bureau of Computer Services	Bureau of Computer Services
BUC 55000026.640 \$800	BUC 55000018.210 \$2,700
55000077.640 300	
55000085.640 800	
55000034.640 800	
General Fund Operating Contingency, Unforeseen Reimbursable Expenditures	Bureau of Computer Services
BUC 20200022 \$320,230	BUC 55000018.110 \$ 15,000
	55000018.140 35,000
	55000018.210 253,855
	55000018.230 9,385
	55000018.440 6,990

ORDINANCE No.

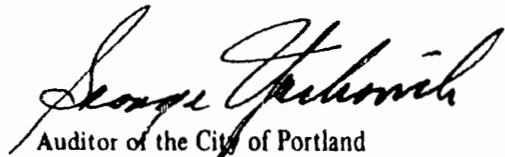
151833

Section 2. The Council declares that an emergency exists because a delay would result in an overexpenditure by an appropriation unit at year end; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, JUN 24 1981

Commissioner Strachan
M.Urdahl:en
June 16, 1981

Attest:


Auditor of the City of Portland

Calendar No. 2082

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Title

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THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	1	
IVANCIE		

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

INTRODUCED BY
Commissioner Strachan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities <i>Margaret Strachan (CP)</i>
Works

BUREAU APPROVAL
Bureau: Office of General Services
Prepared By: M. Urdahl:en Date: June 17, 1981
Budget Impact Review: <input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: Earl Bradfish

CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer

Filed JUN 19 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *George Yerovich*
Deputy