151831

ORDINANCE NO.

An Ordinance amending the FY 1980-81 Bureau of Facilities Management budget by transferring \$204,217 for various capital improvement projects from Capital Outlay to Materials and Services, and declaring an emergency.

The City of Portland ordains:

The Council finds: Section 1.

- Funds for various capital improvement projects for City facilities were appropriated in the FY 1980-81 Bureau of Facilities Management budget in the Capital Outlay category, Capital Improvements.
- In carrying out these projects, expenditures in the amount of 2. \$204,217 were required in the Materials and Services category, although budgeted in Capital Outlay.
- It is necessary to transfer funds within the Bureau budget in order 3. to reflect appropriate project spending, and to assure that appropriations are sufficient to support the projects.

NOW . THEREFORE, the Council directs:

The FY 1980-81 City of Portland budget is hereby amended to reflect the transfer of appropriations as follows:

GENERAL FUND	TRANSFER	
	FROM	<u>T0</u>
Bureau of Facilities Management (AU 346)		
BUC No. 34300038 .630 Capital Improvements .210 Professional Services	\$8,011	\$8,011
BUC No. 34900019 .630 Capital Improvements .210 Professional Services	3,713	3,713
BUC No. 34901091 .630 Capital Improvements .210 Professional Services	2,269	2,269
BUC No. 34901198 .630 Capital Improvements .210 Professional Services	190,224	190,224
	\$204,217	\$204,217

Section 2. The Council declares that an emergency exists because the adjustments herein are necessary to support the FY 1980-81 projects; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, IN 24 1981

34901198

Commissioner Strachan Staley:LF:hh June 17, 1981 34300038 34900019 34901091

Attest:

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:				
	Yeas	Nays		
JORDAN				
LINDBERG	1			
SCHWAB	1			
STRACHAN	1			
IVANCIE	1			

FOUR-FIFTHS CALENDAR		
JORDAN		
LINDBERG		
SCHWAB		
STRACHAN		
IVANCIE		

Calendar No. 2080

ORDINANCE No. 151831

Title

An Ordinance amending the FY 1980-81 Bureau of Facilities Management budget by transferring \$204,217 for various capital improvement projects from Capital Outlay to Materials and Services, and declaring an emergency.

		Prepared By:	Date:	
		Allyn R. Staley:LF 06-17-81 Budget Impact Review:		
		□ Not required Bureau Head:		
	1	CALENDAR CALENDAR		
		Consent	Regular XX	
		NOTED BY		
	City Attorney			
Filed JUN 1 9 1981		City Auditor		
		City Engineer		
GEORGE YERKOVICH Auditor of the CITY OF PORTLAND				
Gordonlood	<			
Deputy				

INTRODUCED BY

NOTED BY THE COMMISSIONER

BUREAU APPROVAL

Facilities Management

Zhangant Shuha (RR)

Commissioner Strachan

Affairs

Safety

Works

Bureau:

Prepared By:

Finance and Administration