

ORDINANCE NO. **151810**

An Ordinance authorizing the transfer within the General Fund of \$188,219 from Operating Contingency to the Bureau of Police and the transfer of \$130,081 within the appropriation for the Bureau of Police to provide funds for overtime and various materials and services line items, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That the Bureau of Police has identified the need for additional appropriations for overtime, utilities, equipment rental, operating supplies, other commodities - external, space rental and fleet services.
2. That the Bureau of Police has made a concerted effort to monitor and control expenditures during FY 80-81.
3. That uncontrollable and extraordinary price and rate increases has caused the Bureau's rate of expenditures for the above line items to be greater than expected.
4. That the Bureau continues to experience court overtime expenditures beyond the budgeted level because those resources are controlled by external entities, i.e., courts, District Attorney's Office and the Court Administrator.
5. That the Bureau has altered certain police operations to aid in the reduction of expenditures for overtime and Materials and Services.
6. That in addition, new overtime expenditures for special uniform activities in the total amount of \$41,000 has been recently approved.
7. That the Bureau has identified a total of \$130,081 in savings within its own budget to help offset the projected overexpenditures.
8. That an additional \$188,219 is required from the General Fund Operating Contingency to preclude an overexpenditure in overtime and the Materials and Services major object category.
9. The transfer from the Contingency is necessary because \$300,000 was removed from the Police Bureau's operating budget in the Third Quarter Allotment Ordinance.
10. That within the General Fund, \$188,219 should be transferred from Operating Contingency to the Bureau of Police and \$130,081 should be transferred within the appropriation for the Bureau of Police to provide for the said overtime, operating supplies and services.

ORDINANCE No.

NOW, THEREFORE, the Council directs:

- a. That appropriations be transferred within the General Fund as follows:

<u>GENERAL FUND</u>	<u>From</u>	<u>To</u>
Operating Contingency(20100010)	\$188,219	
<u>Bureau of Police, AU 100</u>		
10700019.110	110,000	
10700019.140		\$110,000
10700019.220		20,000
10700019.230		20,000
10700019.320		51,000
10700019.380		4,000
10700019.440		4,300
10700019.510		100,000
10700019.590		9,000
10700019.640	<u>20,081</u>	
TOTALS	\$318,300	\$318,300

Section 2. The Council declares that an emergency exists because it is necessary that the appropriations transfers herein described should not be unnecessarily delayed; therefore, this Ordinance shall be in effect from and after its passage by the Council.

Passed by the Council, **JUN 24 1981**

Mayor Ivancie
June 2, 1981
J.S. Sander: afm

Attest:


Auditor of the City of Portland

Calendar No. 2055

ORDINANCE No. 151810

Title

An Ordinance authorizing the transfer within the General Fund of \$188,219 from Operating Contingency to the Bureau of Police and the transfer of \$130,081 within the appropriation for the Bureau of Police to provide funds for overtime and various materials and services line items and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	/	
LINDBERG	/	
SCHWAB	/	
STRACHAN	/	
IVANCIE	/	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

INTRODUCED BY
Mayor Ivancie

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>FJI/MK</i>
Safety
Utilities
Works

BUREAU APPROVAL
Bureau: Police
Prepared By: <i>J. S. Sander</i> Date: 6/2/81 J. S. Sander
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Ronald R. Still</i> RONALD R. STILL, Chief of Police

CALENDAR
Consent Regular xx

NOTED BY
City Attorney
City Auditor
City Engineer

Filed JUN 19 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *George Yerkovich*
Deputy