

ORDINANCE NO. 151809

An Ordinance amending the Fiscal Year 1981-82 budget by transferring appropriations within the Housing and Community Development Fund and the General Fund to provide support for the Office of Housing Policy, effective July 1, 1981; creating positions in the Office of Housing Policy, effective July 1, 1981; abolishing positions in the Bureau of Planning; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Appropriation in the amount of \$120,750 is needed to support the newly established Office of Housing Policy for Fiscal Year 1981-82.
2. Housing and Community Development funds in the amount of \$91,190 are available from the Fiscal Year 1981-82 Bureau of Planning Housing Section budget with the balance of \$29,560 to be provided by the Housing and Community Development Contingency.
3. Two full-time positions need to be transferred from the Bureau of Planning and one full-time position needs to be created to staff the Office of Housing Policy.

NOW, THEREFORE, the Council directs:

- a. The Fiscal Year 1981-82 City Budget is hereby amended as follows:

Housing and Community Development Fund

General Operating Contingency	(\$ 29,560)
-------------------------------	-------------

Office of Housing and Community Development AU 532 BUC #	
--	--

590

29,560

General Fund

Unforseen Reimbursable Expenditures	(29,560)
-------------------------------------	-----------

Bureau of Planning AU 510	
BUC #51049004/5500	

110	(64,665)
170	(19,261)
260	(360)
310	(404)
330	(485)
340	(280)
380	(95)
410	(365)
430	(1,200)
490	(315)
520	(2,500)
530	(1,260)

Subtotal	(\$ 91,190)
----------	-------------

Total	(\$120,750)
-------	-------------

Office of Housing	
Policy AU #	
BUC #	

110	\$ 63,245
170	18,800
210	10,000
230	1,800
240	200
260	400
310	1,000
330	500
340	300
380	100
410	400
420	100
430	1,500
440	12,455
490	350
510	300
520	3,000
530	2,000
560	1,300
570	3,000

Total	\$120,750
-------	-----------

ORDINANCE No.

- b. The following positions are hereby created in the Office of Housing Policy effective July 1, 1981 with salary rates in accordance with the current Compensation Plan:

<u>Number of Positions</u>	<u>Position Job Class Number</u>	<u>Position Classification Title</u>
1	3236	Chief Planner
1	3232	City Planner II
1	0900	Staff Assistant

- c. The following Fiscal Year 1981-82 budgeted positions in the Bureau of Planning are hereby abolished:

<u>Number of Positions</u>	<u>Position Job Class Number</u>	<u>Position Classification Title</u>
1	3236	Chief Planner
1	3232	City Planner II
1	0221	Secretarial Clerk II

Section 2. The Council declares that an emergency exists because appropriation and position authority for the Office of Housing Policy is needed for the beginning of Fiscal Year 1981-82; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, **JUN 24 1981**

Mayor Francis Ivancie
Mark Davis
FI:MD:HAH

Attest:


Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	1	
IVANCIE	1	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

Calendar No. 2654

ORDINANCE No. 151809

Title

An Ordinance amending the Fiscal Year 1981-82 budget by transferring appropriations within the Housing and Community Development Fund and the General Fund to provide support for the Office of Housing Policy, effective July 1, 1981; creating positions in the Office of Housing Policy, effective July 1, 1981; abolishing positions in the Bureau of Planning; and declaring an emergency.

Filed JUN 19 1981

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

George Yerkovich
Deputy

INTRODUCED BY

Mayor Francis Ivancie

NOTED BY THE COMMISSIONER

Affairs

Finance and
Administration

FJI/MK

Safety

Utilities

Works

BUREAU APPROVAL

Bureau:

Office of the Mayor

Prepared By:

Date:

G. Kullberg

6/18/81

Budget Impact Review:

☐ Completed

☐ Not required

Bureau Head:

CALENDAR

Consent

Regular

X

NOTED BY

City Attorney

City Auditor

City Engineer