

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with Multnomah County to authorize FY 2021-22 revised budget allocation to the Joint Office of Homeless Services for the provision of homeless services and permanent housing placement activities (Ordinance; amend Contract No. 30005335)

Contact name: Jennifer Chang

Contact phone: 3-2391

Presenter name: Shannon Callahan (PHB) –will be present to respond to questions

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the allocation of additional City General Funds approved by City Council in the FY21-22 budget allocation to the JOHS as set forth in this twelfth amendment. The revised Exhibit H allocates **an additional \$14,526,397 in City General Funds to the JOHS**, of which \$6,338,897 is for Continuation of One-Time Funding, \$2,000,000 is for Shelter Capital Cost Support and \$6,187,500 is for additional Fall Supplemental Budget (BMP) homeless services programming. Furthermore, it revises federal funding carryover balances based on actual FY20-21 year-end expenditures.

Financial and budgetary impacts:

Execution of the twelfth amendment to the IGA will result in a revised total budget of \$57,009,556 in general and federal funds from the PHB budget being directed to Multnomah County JOHS for FY21-22. It includes \$43,588,681 in City Funds and \$13,420,875 of federal funds from the U.S. Department of Housing and Urban Development, including COVID (“CV”) funds authorized from the CARES Act, passed by Congress and signed into law on March 27th, 2020. The JOHS intends to receive and subcontract amended funds for the provision of homeless services and permanent housing placement activities to people experiencing homelessness in the City of Portland and Multnomah County.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed, discussed and approved before City Council. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council’s action has low potential for controversy and a high level of support from the community.

100% Renewable Goal:

Approval of the amendment does not impact the City’s total renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section