

IMPACT STATEMENT

Legislation title: Accept and appropriate a grant in the amount of \$448,903 from the Oregon Office of Emergency Management Emergency Management Performance Grant Program for administering an integrated all-hazard emergency management program for the City of Portland (Ordinance).

Contact name: Michael Phillips

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Presenter name: Michael Phillips

Purpose of proposed legislation and background information:

- This ordinance allows the Portland Bureau of Emergency Management (PBEM) to accept the Emergency Management Performance Grant from the Oregon Office of Emergency Management.
- Grant funds will provide funding for staff salaries, rent, Bureau of Technology Services charges, and materials and services that support PBEM's existing emergency management program.
- The grant requires a 50% match; the match will come from general fund in the FY 21-22 budget. The grant also requires that PBEM submit and follow an annual work plan.
- EMPG funding is distributed to qualifying Oregon jurisdictions according to an established formula that relies primarily on population; this is not a competitive grant. PBEM has applied for and received the EMPG every year since 2007. Most counties and large cities in Oregon receive EMPG money.

Financial and budgetary impacts:

EMPG supports basic operating expenses.

Community impacts and community involvement:

- This grant supports PBEM's operating expenses. The bureau's work improves citywide preparedness and in this way benefits the entire community. However, the benefits of this grant are not focused on any specific group or neighborhood.
- This grant was anticipated in PBEM's budget process and discussed at PBEM's public budget committee meetings. No public concerns are anticipated.

100% Renewable Goal:

- This action does not increase or decrease the City's energy usage.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000003	651301	PSEMEO00000000GS	3MFFA2EM01	EM000071	EM00710002	\$251,836
217001	EMEM000003	511101	PSEMEO00000000GS	NON-PROGRAM	EM000071	EM00710001	\$137,947
217001	EMEM000003	514100	PSEMEO00000000GS	NON-PROGRAM	EM000071	EM00710001	\$59,120
217001	EMEM000003	441100	PSEMEO00000000GS	NON-PROGRAM	EM000071	EM00710001	\$197,067
217001	EMEM000003	441100	PSEMEO00000000GS	NON-PROGRAM	EM000071	EM00710002	\$251,836