

No. Program/Project Type Fund FTE Timeline Notes

Programs

1	PSC Coordination	Admin	GF - Existing	0.5	ongoing	
2	CIC	Admin	GF - Existing	0.5	ongoing	
3	Tech Services – Maintaining the Zoning Map	Internal Services	GF - Existing	0.5	ongoing	Maintains the Zoning Map
4	Comprehensive Planning - Maintaining the Comp Plan		GF - Existing	0.5	ongoing	Maintains the Comp Plan Policies, Map
4.b	Annexations	Program	GF - Existing	0.5	ongoing	State mandated activity
4.c	Land Use/Transportation Coordination +	Coordination	GF - Existing, PBOT	0.5	ongoing	Coordination with major capital projects
4.d	Infrastructure Coordination, CSP					Capital projects coordination, maintains the CSP
4.e	Age Friendly Cities	Program	GF One Time, Grants	1	ongoing	One time funding expires in 2022 - must ask for ongoing resources to keep program
4.f	Public Health and Built Environment	Program	Grants	0.5	ongoing	New activity in 2021 - grant funds
5	Code Development	Program	GF - Existing	1.5	ongoing	Maintains the Zoning Code
6	Housing and Economic Interventions					Compliance with State Goals 9 and 10, state and regional planning coordination
		Program	GF - Existing	1.5	ongoing	
6.b	Equitable Development, Anti-displacement and Spatial Justice	Program	GF - Existing	1	ongoing	
7	River/Environmental	Program	GF - Existing, BES	1	ongoing	Compliance with State Goal 5
8	Urban Design, Historic Preservation					Compliance with State Goal 5, Maintains Inventory, Coordination. Major capital projects
		Program	GF - Existing, Grants	1.5	ongoing	
9	District Liaisons					5 districts - maintains community relationships
		Program	GF - Existing	1.5	ongoing	
10	Central City					Maintains community relationships, coordinates on major development projects
		Program	GF - Existing	1	ongoing	

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Active Projects to be Complete in FY 21/22

11	West Portland Town Center	Code and Map	GF - Existing, Grant	2	2022	Complete by Summer 2022
12	Residential Infill Phase 2	Code and Map	GF - Existing, Grant	1.5	2022	Complete by Summer 2022
13	Environmental Zones Map Correction	Code and Map	GF - Existing	1	2022	Complete by Summer 2022
14	Electric Vehicle Charging Code	Code	GF- Existing, PBOT	0.5	2022	Complete by Summer 2022
15	Historic Parkrose Main Street	Community Action Plan	GF - Existing, Grant	0.5	2022	Complete Spring 2022
16	East Portland Community Summit	Community Action Plan	GF - Existing, Grant	0.5	2022	Complete Spring 2022
17	Historic Resources Code	Code	GF - Existing	0.5	2022	Complete Spring 2022
18	Ross Island Bridge/S. Portland	Code and Map	GF - Existing, Grant	0.5	2022	Complete Early 2022

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Continuing Active Projects

19	MP2H Streetcar Land Use	Code, Map, Infrastructure	Grant	1.5	2022	
20	Economic Opportunities Analysis	Report	GF - Existing, Grant	1.5	2023	
21	Columbia Corridor Ezones	Code and Map	GF - Existing	1.5	2023	
22	Housing Needs Analysis	Report	GF - Existing, Grant	1.5	2023	
23	Lower SE Rising	Map, Infrastructure	Grant	1	2023	
24	Buildable Lands Inventory	Inventory, Report	GF - Existing, Grant	1	2022	
25	Floodplain Resilience Plan	Code and Map	GF - One Time	1	2023	
26	Albina Vision Trust Coordination	Community Action Plan	GF - Existing	0.2	tbd	
27	Interstate Bridge Coordination	Infrastructure	IGA	0.2	2024	
28	Red Line Coordination	Infrastructure	GF - Existing	0.2	2023	

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Candidate Future Projects

29	Regulatory Improvement Packages (RICAP)					
		Code	GF - NEW Request	2	ongoing	29-33 are part of ongoing funding request for 2 FTE to expand code team capacity
30	S2HC Code Refinement	Code	GF - NEW Request	0.5	1 y	
31	Central City Code Refinement	Code	GF - NEW Request	1	2 y	
32	Objective Land Division Code	Code	GF - NEW Request	2	2 y	
33	Respond to State Legislation	Code	GF - NEW Request	0.5	1 y	
34	Climate Resiliency - River Plan North Reach					
		Code and Map	GF - NEW Request	2	2 y	34-38 are part of ongoing funding request for 3 FTE to expand climate resiliency work
35	Climate Resiliency - Further Floodplain Work					
		Code and Map	GF - NEW Request	1	1 y	
36	Climate Resiliency - Natural Resource Restoration in BIPOC Communities	Program Development	GF - NEW Request	0.5	1 y	
37	Climate Resiliency - Built Environment	Code	GF - NEW Request	0.5	2 y	
38	Climate Resiliency - Decarbonizing Transportation	Program Development	GF - NEW Request	1	ongoing	
39	ARPA - Food Carts	Code	ARPA Request	1	1 y	ARPA funding is one-time funding
40	ARPA - Last Mile Freight	Coordination	ARPA Request	1	1 y	
41	ARPA - East Portland Urban Heat Island	Code, Map, Infrastructure	ARPA Request	1	1 y	
42	ARPA - Multigenerational Housing	Code, Map, Infrastructure	ARPA Request	1	1 y	

43	Multifamily/Multigenerational housing in Inner SE/Central City	Code and Map	GF - Existing	3	2 y	Lines 43-48 are possible projects using existing resources (we have capacity to select 4-5 FTE from this list)
44	82 nd Ave Equitable Community Development	Community Action Plan	GF - Existing	2	2 y	
45	Central City Fundamental Design Guidelines	Code	GF - Existing	2	2 y	
46	Green Loop and Green Ring Implementation	Infrastructure	GF - Existing	2	2 y	
47	Acoustic Zoning	Code	GF - Existing	2	2 y	
48	PSC Code Update - Scope, Purpose and Charter	Code	GF - Existing	1	2 y	
49	Spatial Justice - Home Based Business and Convenience Store	Code	GF - Existing	2	2 y	We plan to start 1-2 projects from the Spatial Justice list in 2022
50	Spatial Justice - Open areas of exclusion	Map	GF - Existing	2	2 y	
51	Spatial Justice - Increase affordable housing opportunity on CDC/faith - based land	Map	GF - Existing	1	2 y	
52	Spatial Justice - Equitable RIP Implementation	Program Development	GF - Existing	1	2 y	
53	Spatial Justice - Preserve, protect, restore BIPOC cultural assets	Program	GF - Existing	1	2 y	
54	Identify new approaches to further equity, public health and social cohesion – health and equity overlay	Scope	GF - Existing	1	2 y	

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Parking Lot

55	Comprehensive Plan Policy Housekeeping	Policy	NA	1	2 y	These project ideas are not funded and not likely to start in FY 22/23
56	Fossil Fuels 2	Code, Policy	NA	1	2 y	
57	Dark Skies Implementation	Program Development	NA	1	1 y	
58	Civic Life Code Changes - Follow up w. Comp	Code	NA	1	1 y	
59	High School Re-zoning	Map	NA	2	2 y	
60	Zoo/Washington Park Plan District	Code, Map	NA	2	2 y	

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