

# Vision and Mission

## BPS Planning Work Plan FY 2022-23

Budge Advisory Committee 12/6/21

Comp Plan Vision: Portland is a prosperous, healthy, equitable and resilient city where everyone has access to opportunity and is engaged in shaping decisions that affect their lives.

# Ongoing Program Work

- Commissions – PSC and CIC
- Tech Services – Maintaining the Zoning Map
- Comprehensive Planning – Maintaining the Comp Plan
  - Annexations
  - Land Use/Transportation Coordination + Equitable TOD
  - Infrastructure Coordination, CSP
  - Age Friendly Cities
  - Public Health and Built Environment
- Code Development – Maintaining the Zoning Code
- Housing and Economic Interventions
  - Equitable Development, Anti-displacement and Spatial Justice
- River/Environmental
  - Environmental Zones, Greenways, Endangered Species Act
- Urban Design, Historic Preservation
- Area Planning
  - District Liaisons
  - Central City

## Themes of Planning Projects

- Equitable Community Development
- Housing and Economic Opportunities
- Healthy Connected City
- Resilience



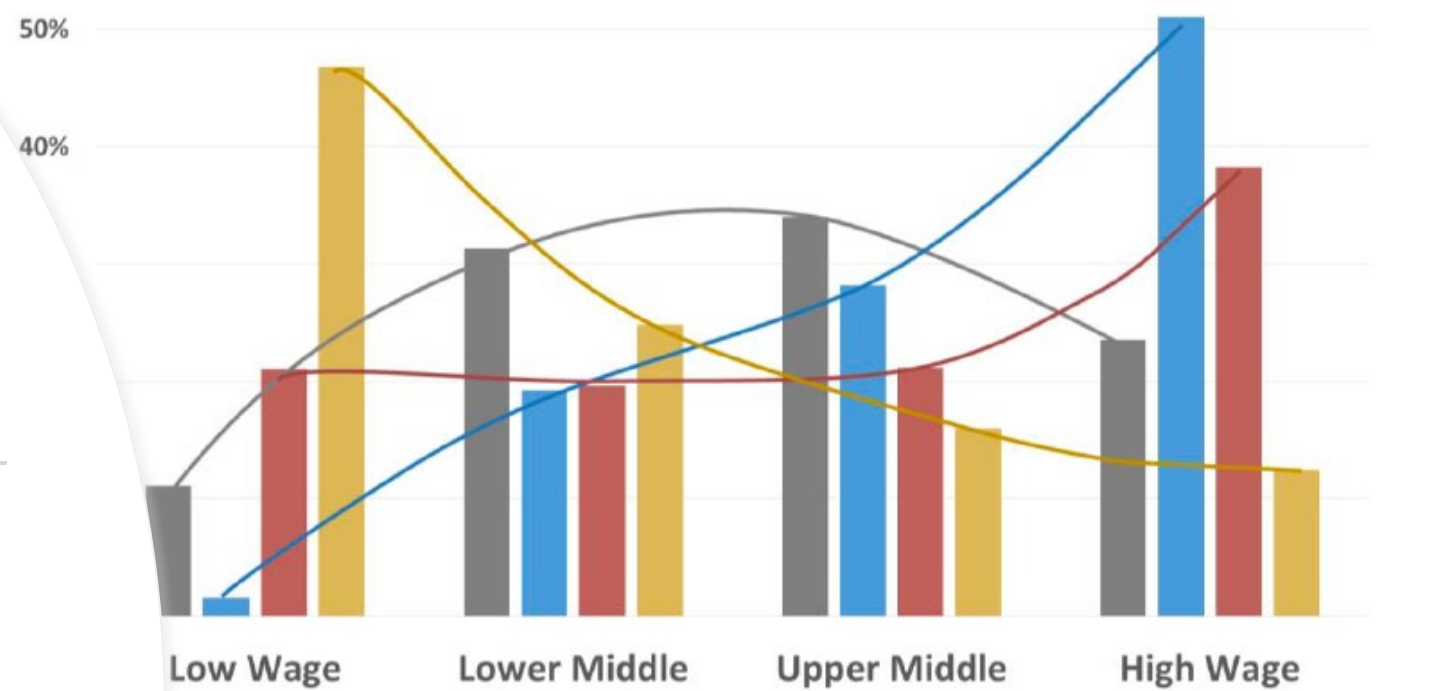
## Equitable Community Development

- Anti-Displacement
- Spatial Justice
- East Portland/EPAP 2.0/Next Steps from Community Summit
- Albina Vision Trust

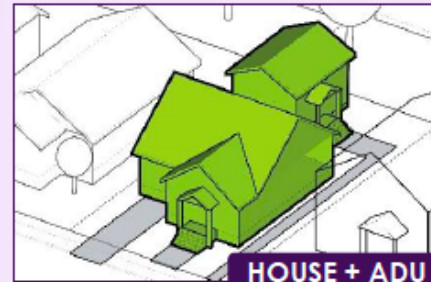


# Housing and Economic Opportunity

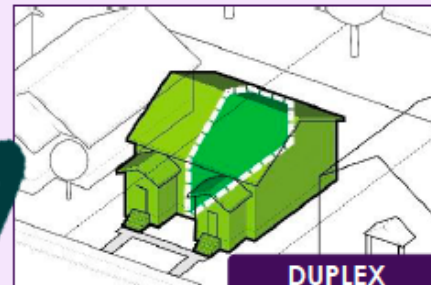
- Buildable Lands Inventory – 2022
- Economic Opportunities Analysis – 2023
- Housing Needs Analysis – 2023
- Residential Infill Phase 2 – 2022



## ALLOWED ON ALL LOTS

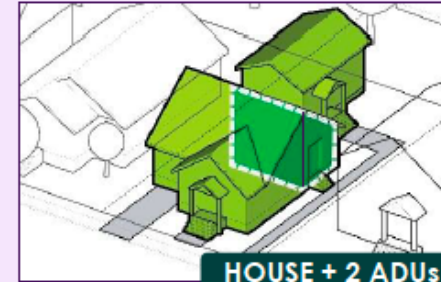


HOUSE + ADU

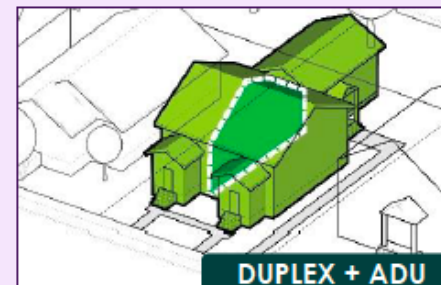


DUPLEX

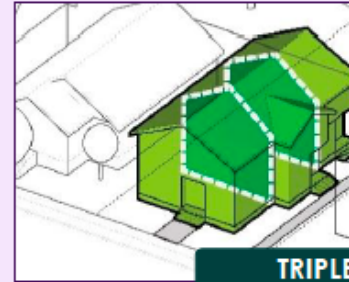
## ALLOWED ON MOST LOTS



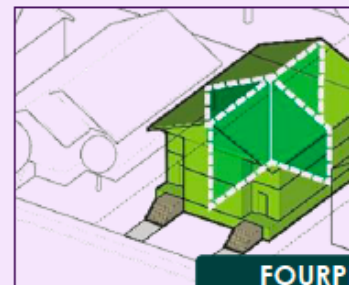
HOUSE + 2 ADUs



DUPLEX + ADU



TRIPLEX



FOURPLEX

# Healthy Connected City

- West Portland Town Center – 2022
- Lower SE Rising – 2023
- Parkrose Main Street – 2022
- MP2H Streetcar – 2022
- Historic Resources Code – 2022
- Ross Island Bridgehead + South Portland Historic Guidelines – 2022



# Resiliency

- Environmental Zones Map Correction – 2022
- Floodplains – 2023
- Electric Vehicle Charging Code – 2022
- Fossil Fuel Remand – 2022





# Flagship Projects in 2021-2022

Project	Why a priority?	Timeline
Equitable Community Dev. Bundle	Responsive to community, building new practices RE racial justice	Developing into ongoing practice w. several projects
Our foundational assessments: BLI, EOA and HNA	Several other projects are dependent on these foundational reports; state mandates	Required in 2022-2024
West Portland Town Center	Template for new approach to centers and corridors planning, implements Healthy Connected City strategy; Metro and federal funding (major multi-agency regional investment in SWEDS)	Complete in 2022
Ezone Map Correction Project	Major component of environmental resiliency element of Comp Plan, following up on major investment we made in NRI during Comp Plan, relationship to ESA	Complete in early 2022
Residential Infill #2	State mandate	Deadline in July 2022



# Possible New Projects w. Existing Resources

*(we have up to 4-5 FTE to allocate)*

	Project	Size	Timeline
1	Multifamily/Multigenerational housing in Inner SE/Central City	3 FTE	3 y
2	Spatial Justice Code Package*	2-3 FTE	2 y
3	82 <sup>nd</sup> Ave Equitable Community Development	2-3 FTE	2 y
4	PSC Code Update - Scope, Purpose and Charter	1 FTE	1 y
5	Central City Fundamental Design Guidelines	2 FTE	2 y
6	Green Loop and Green Ring Implementation	2 FTE	2 y
7	Acoustic Zoning	2 FTE	2 y

# Possible Spatial Justice Projects

- Home based business and convenience stores (code)
- Equitable RIP implementation (technical assistance)
- Preserve, protect, restore cultural assets (historic resources)
- Increase affordable housing opportunity on CDC/faith - based land (zoning, technical assistance)
- Identify new approaches to further equity, public health and social cohesion – health and equity overlay (research and scope development)

# Candidate FY 2022-23 Budget Requests (Ongoing)

FTE	Package	Possible Future Work (not all would be 2022/23)
2 FTE	Code Team Capacity	Regulatory Improvement Packages (RICAP) S2HC Code Refinement Central City Code Refinement Land Division Code Refinement Respond to State Legislation
3 FTE	Climate Resiliency	River Plan North Reach Further Floodplain Work Natural Resource restoration in BIPOC communities Built Environment Decarbonizing Transportation
1 FTE	Age Friendly Program	Age Friendly Urban Centers Multigenerational Housing (the current program was funded with one-time funds - we need to ask if it should be ongoing)

# Candidate FY 2022-23 Budget Requests (1-Time)

FTE	Package	Possible Work
TBD	East Portland Community Priorities	East Portland Urban Heat Island
TBD	Other ARPA Requests	Food Carts Last Mile Freight Multigenerational Housing
TBD	Fossil Fuels Next Steps	Fossil Fuels 2 <i>*Remand Ordinance includes request for follow up funding.</i>

# Other future projects in the “parking lot”

- Comprehensive Plan Policy Housekeeping
- Dark Skies Implementation
- Civic Life Code Changes - Follow up w. Comp Plan and Zoning
- High School Re-zoning
- Zoo/Washington Park Plan District