



Portland Housing Bureau

Portland Housing Bureau PHAC Budget Presentation FY 22-23

November 2, 2021

Portland Housing Advisory Commission + Budget Advisory Committee

- *Meets as the Budget Advisory Committee*
- *4 “Special Meetings” per budget cycle*
- *2 team members from PHB join*

Budget Timeline & Process Overview

NOVEMBER

- Mayor's Budget Guidance expected in November
 - *May require cuts*
 - *May provide guidance for "Decision Packages"*
- Committee Input Requested in November : PHAC, RSC, N/NE

DECEMBER

- Community Budget Forum with PHAC December 7th
- 2nd PHAC Budget meeting in December (**TBD**):
 - Budget Guidance, Proposed Cuts, Proposed Adds

JANUARY

- January 4th – PHAC
- 2nd PHAC budget meeting in January (**TBD**) Finalize PHAC letter

Budget due January 26th

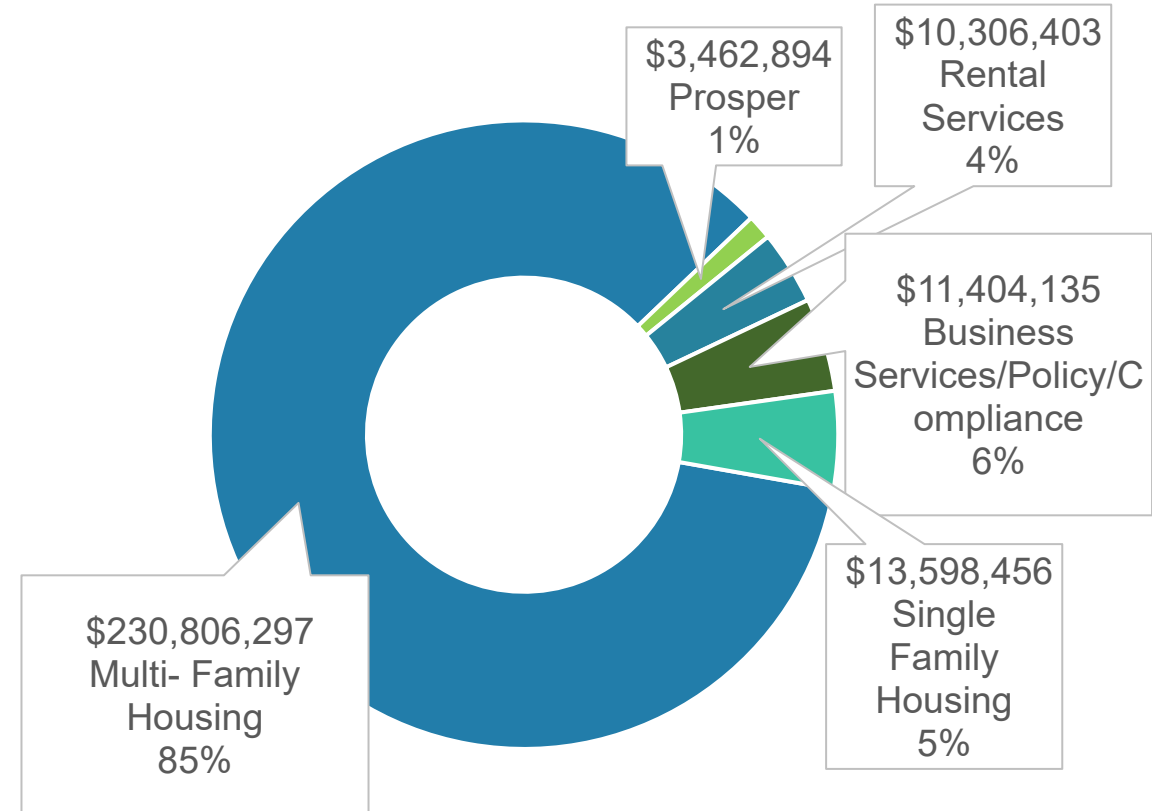
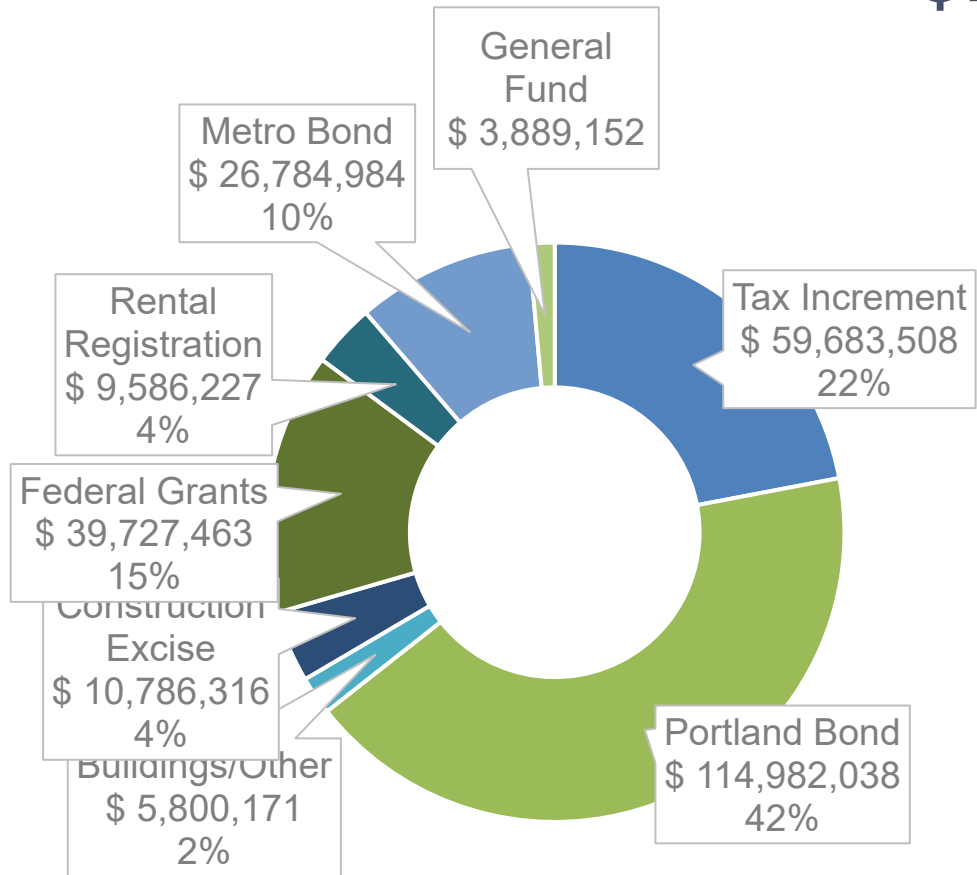
PHB Budget Guiding Priorities

- **Financial Sustainability**
- **Homeownership from Creation to Compliance**
- **Support for Culturally Specific Partners**

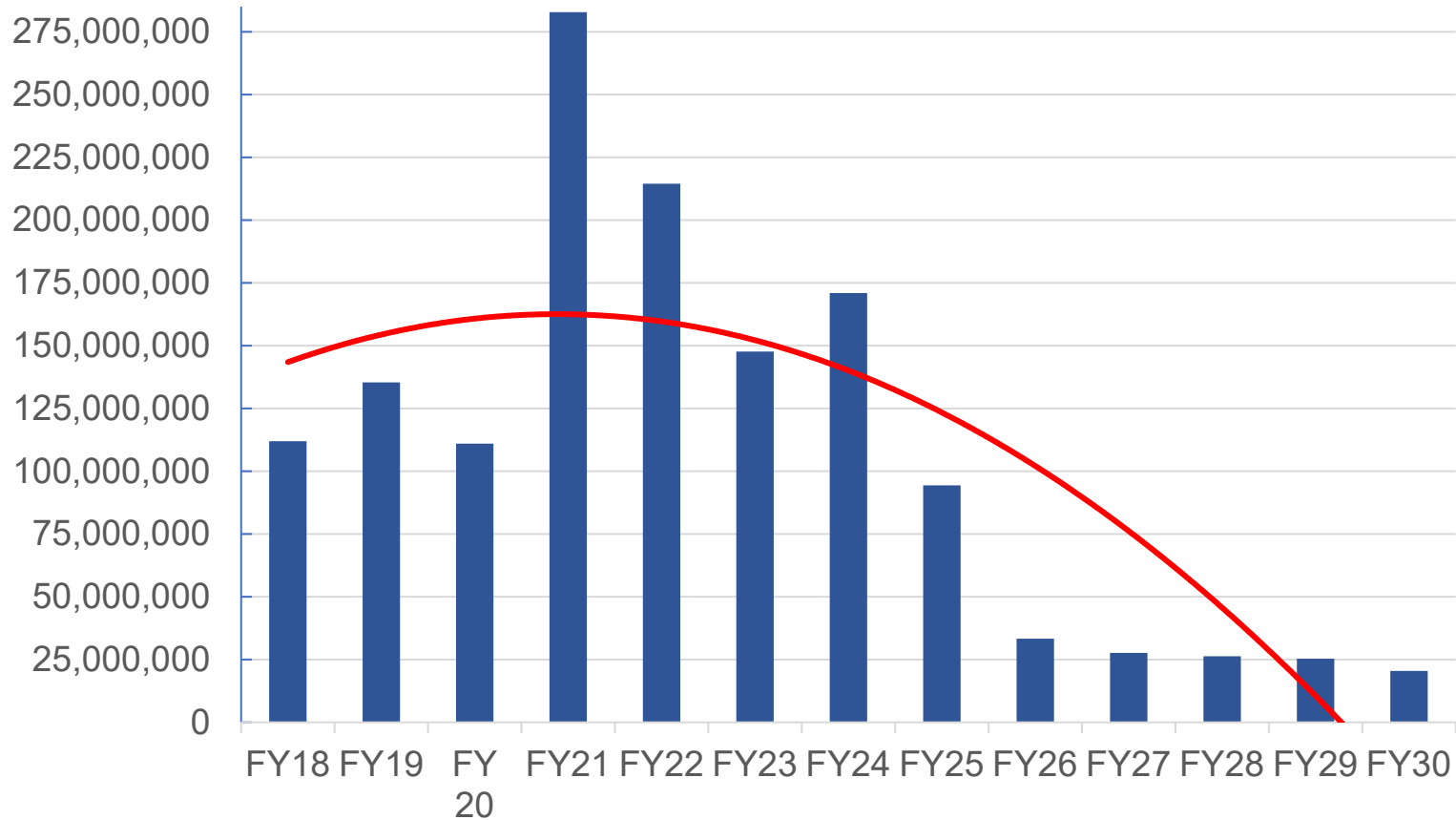
Sources

FY21-22 Adopted Budget \$271,231,859

Uses



Fiscal Future



Challenges

Meeting the pace of current workload while planning for reductions

Caps on funding sources for staffing & programs (Federal & Metro)

Limited flexible resources - GF

PHB Decision Package Opportunity Funds

- ARPA
- General Fund (potentially one-time)

Decision Package ideas/suggestions can be emailed to:
Leslie.goodlow@portlandoregon.gov



Portland Housing Bureau

Questions