

IMPACT STATEMENT

Legislation title: *Accept a grant up to \$348,000 from the Tri-County Metropolitan Transportation District of Oregon and authorize an Intergovernmental Agreement for design and construction of capital improvements to improve transit speed and reliability (Ordinance)

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Purpose of proposed legislation and background information:

- The ordinance will approve an IGA with TriMet that will allow PBOT to submit for reimbursement from an ODOT STIF grant that TriMet recently received for a portion of the cost of transit speed and reliability projects in the public right-of-way.
- PBOT has agreed to provide a \$50,000 local match, and in exchange TriMet has agreed to provide to PBOT at least \$50,000 out of the \$348,000 STIF grant funding they received.
- If PBOT and TriMet both agree to fund projects beyond the initial \$50,000, projects will be reimbursed at a 50% rate, up to a maximum of \$348,000 of grant funding.
- PBOT and TriMet have agreed to use this funding for a set of projects to improve speed and reliability for priority transit corridor throughout the city, consistent with the Rose Lane Project Report and the Enhanced Transit Corridors Plan.

Financial and budgetary impacts:

- PBOT has agreed to provide at least \$50,000 of local match. This match will be provided out of budgeted GTR funding in the CIP (T00958, T01027, T01155) for Fiscal Years 2021-22 and 2022-23. Additional spending on these projects will be reimbursed by TriMet through their STIF grant funding in Fiscal Years 2021-22 and 2022-23.
- The reimbursement rate will be 50%, so a \$100,000 project would receive \$50,000 of reimbursement from the STIF grant. In the case of T01027, where a portion of the project does not include transit benefits, the reimbursement rate will set lower than 50% at a rate agreed to by PBOT and TriMet.
- The projects included in this grant are T00958, T01027, and T01155. These projects are budgeted in the FY 2021-22 adopted budget leveraging funding from T00385 Active Transportation and T00735 Quick Build projects. The grant number for this is TR000304 (this is the 2nd round of funding for this grant).
- If PBOT and TriMet both agree to a higher level of local match and grant funding, PBOT can receive up to \$348,000 of STIF grant funding in Fiscal Years 2021-22 and 2022-23.
- All the work to be performed is within the scope of the grant agreement.

Community impacts and community involvement:

- The transit improvement projects under consideration for this funding only have localized impacts such as conversion of on-street parking to bus priority lanes. Letters will be sent out to adjacent residents, businesses, and property owners

letting them know about the proposed projects and asking for feedback before implementation.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 9-17-2021