

This agreement entered into between the City of Portland, Oregon and Special Mobility Services, Inc., Contractor.

The parties have previously executed a contract providing for the training of CETA participants which contract is known as Contract No. 19341. That contract should now be amended to amend the contract budget, decreasing the total amount from \$173,379 to \$137,991, a decrease of \$35,388; and reduce the number of PSE positions under CETA Title IID from twenty (20) to fifteen (15).

The parties to the contract therefore agree:

1. That the contract amount is decreased by a total of \$35,388, from \$173,379 to \$137,991;
2. That the number of CETA Title IID positions approved by Ordinance No. 151121 is reduced from twenty (20) to fifteen (15).

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_

City of Portland

Approved as to Content

Erma E. Hepburn  
Executive Director, Human Resources Bureau

Joseph P. [Signature]  
Manager, Training and Employment Division

Approved as to Form

\_\_\_\_\_  
City Attorney

by \_\_\_\_\_  
Commissioner of Public Works

by \_\_\_\_\_  
Auditor

\_\_\_\_\_  
Agency

by \_\_\_\_\_

\_\_\_\_\_  
Title

**151401**

PSE BUDGET SUMMARY
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Contractor : Special Mobility Services/  
 Name and : Senior Job Center  
 Address : 2101 NE Flanders  
 Portland, Oregon 97232

Contract # 19341  
 Modification # 1

	<u>Total Amount</u>	<u>% of total budget</u>
Participant wages and fringe benefits	<u>87,019</u>	<u>63.06</u>
PSE training costs	<u>24,105</u>	<u>17.47</u>
Services	<u>19,824</u>	<u>14.37</u>
Administration	<u>7,043</u>	<u>5.10</u>
 TOTAL BUDGET REQUESTED	 <u>\$ 137,991</u>	 <u>100%</u>

Contractor: Special Mobility Services/Senior  
 Name and : Job Center  
 Address : 2101 NE Flanders

Contract # 19341  
 Modification # 1

Contract dates: February 23, 1981  
 to September 30, 1981

IID  VI Project  VI Non-Project

## PARTICIPANT WAGES AND FRINGE BENEFITS WHILE ON THE JOB

1. Wages earned on the job (Itemize on PSE 2)		\$ 68,824
2. Fringe benefits		18,195
FICA	\$ 4528.81	
Workers' Compensation	3867.52	
Health Insurance	4548.85	
Other: Acc. Vacation	1483.08	
Other: Mileage	3667.13	
	SUBTOTAL	\$ 87,019

## PARTICIPANT WAGES AND FRINGE BENEFITS WHILE IN TRAINING

are budgeted in above category. However, you will be required to report these items separately on a monthly basis.

## PSE TRAINING COSTS

3. Instructors' Wages (Itemize on PSE 3)		\$ -0-
4. Instructors' fringe benefits (Itemize on PSE 3)		-0-
5. Tuition and fees (Itemize)		
Portland Comm. College	\$ 17,500	
Flexible ways to work	3,000	
		20,500
6. Training supplies and materials		750
7. Office Supplies		-0-
8. Telephone		-0-
9. Printing		-0-
10. Equipment rental		-0-
11. Other: Duplication(incl. paper)		955
12. Other: Books and teaching Aids		900
Other: Space Rental		1,000
	SUBTOTAL	\$ 24,105

## SERVICES

13. Services staff wages (Itemize on PSE 4)		\$ 6,600
14. Services staff fringe benefits (Itemize on		1,670
15. Office supplies PSE 4)		2,082
16. Telephone		1,980
17. Printing		1,821
18. Equipment rental		1,362
19. Other: Rent and Utilities		2,662
20. Other: Postage		1,647
	SUBTOTAL	\$ 19,824

TOTAL PUBLIC SERVICE EMPLOYMENT BUDGET

\$ 130,948

PSE 1  
(8/80)



Contractor : Special Mobility Services/ Senior  
Name and : Job Center  
Address : 2101 NE Flanders

Contract # 19341  
Modification # 1

Contract dates February 23, 1981  
to September 30, 1981

ADMINISTRATION

1 Staff salaries (Itemize on ADMIN 2)	\$ 3,656
2 Fringe benefits (Itemize on ADMIN 2)	1,114
3 Office supplies	100
4 Travel (\$___ per mile for ___ staff members)	102
5 Rent (___ square feet at _____ specify location )	462
6 Utilities	353
7 Telephone - local service	330
8 Telephone - long distance service	-0-
9 Postage	88
10 Insurance and bonding	405
11 Equipment repair and maintenance	83
12 Staff training	-0-
13 Reproduction and printing	350
14 Equipment rental	-0-
15 Authorized equipment (Itemize on AUTHORIZED EQUIP.)	
16 Other _____	
17 Other _____	
18 Other _____	
19 Other _____	
 TOTAL ADMINISTRATION BUDGET	 \$ 7,043

**ORDINANCE No. 151401**

An Ordinance authorizing an amendment to Contract No. 19341 with Special Mobility Services, Inc., under the Human Resources Bureau, AU 682, Training and Employment Division by decreasing the contract in the amount of \$35,388; decreasing by five (5) the authorization of CETA Title IID positions and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Ordinance No. 151121, approved February 18, 1981, Council authorized Contract No. 19341 with Special Mobility Services, Inc., to train older workers in the field of job development, job placement, recruitment and referral services for the period February 23, 1981 through September 30, 1981.
2. Pursuant to March 2, 1981, notification was received from the Department of Labor, Region X that CETA Title IID positions, effective that date, were considered frozen.
3. Due to the Department of Labor's imposed freeze and subsequent reductions in the IID allocation, it is necessary to reduce the contract amount from \$173,379 to \$137,991.
5. It is therefore appropriate that the Commissioner-in-Charge and the City Auditor execute, on behalf of the City, amendments to Contract No. 19341 with Special Mobility Services, Inc., as set forth in Exhibit "A".

NOW, THEREFORE, the Council directs:

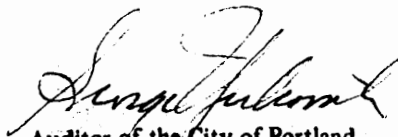
- a. The Commissioner-in-Charge and the City Auditor are hereby authorized to execute, on behalf of the City, amendments to Contract No. 19341 with Special Mobility Services, Inc., as set forth in Exhibit "A".

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance will cause unnecessary problems in the administration of the CETA program; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **APR 15 1981**

Commissioner Mike Lindberg  
JPG:pj  
4/7/81

Attest:

  
Auditor of the City of Portland

Calendar No. **1165**

**ORDINANCE No. 151401**

**Title**

An Ordinance authorizing an amendment to Contract No. 19341 with Special Mobility Services, Inc., under the Human Resources Bureau, AU 682, Training and Employment Division by decreasing the contract in the amount of \$35,388; decreasing by five (5) the authorization of CETA Title IID positions and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Jordan	1	
Lindberg	1	
Schwab	1	
Strachan	1	
Ivancie	1	

FOUR-FIFTHS CALENDAR	
Jordan	
Lindberg	
Schwab	
Strachan	
Ivancie	

Filed APR 10 1981

**GEORGE YERKOVICH**  
Auditor of the CITY OF PORTLAND

*George Crwell*  
Deputy

INTRODUCED BY
Commissioner Mike Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>MCL/MS</i>

BUREAU APPROVAL
Bureau:
Human Resources
Prepared By: <i>Joseph P. Gonzales</i> Date: <i>4/9/81</i>
Budget Impact Review:
<input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Erma E. Hepburn</i>

CALENDAR
Consent <input checked="" type="checkbox"/> Regular

NOTED BY
City Attorney
City Auditor
City Engineer