

## **IMPACT STATEMENT**

**Legislation title:** \*Accept and appropriate a Grant from CareOregon, Inc to expand the Community Health Assess and Treat (CHAT) program in the amount of \$2,488,575 and authorize 23.0 Limited Term FTE for the period October 1, 2021 through June 30, 2022. (Ordinance)

Contact name: Deputy Chief Tim Matthews

Contact phone: 503-853-5589

Presenter name: Deputy Chief Tim Matthews, Lisa Reslock

### **Purpose of proposed legislation and background information:**

This Ordinance is to accept a grant in the amount of \$2,488,575 from CareOregon, and to authorize 23.0 Limited Term FTE. This grant funds staff salaries, essential medical equipment, hardware/software acquisition, and staff training for an expanded Community Health Assess and Treat team.

The goals of the partnership are to:

1. Change system of health care delivery in pre-hospital care setting
  - a. Respond to low acuity calls, assess and treat and follow up when feasible and requested within twenty-four (24) hours
  - b. Improve access and equity through patient education
2. Improve health outcomes
3. Lower healthcare costs
4. Improve member experience with the healthcare system

### **Financial and budgetary impacts:**

- This grant is for \$2,488,575.
- There are no additional or ongoing expenses.
- There is no impact to the General Fund.

### **Community impacts and community involvement:**

This legislation is intended to lead to positive impacts for some of our most vulnerable community members, by helping them avoid unnecessary and expensive emergency department visits, and to help address healthcare needs in the pre-hospital care setting.

### **100% Renewable Goal:**

Not applicable.

## **Budgetary Impact Worksheet**

**Does this action change appropriations?**

☒ **YES:** Please complete the information below. *PF&R will set up a new Functional Area and Cost Centers in the Grant Fund to account for this grant revenue and expenditures. Before these are set up, the following General Fund Functional Area and Cost Center will be used as a place holder for this appropriation. In the future, the appropriation will be transferred to the new appropriate Functional Area and Cost Centers in the Grant Fund.*

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	FRCO000001	511100	PSASCH00000000 GS	Non-Program	FR00040	FR00400001	\$2,488,575
217007	FRCO000001	489030	PSASCH00000000 GS	Non-Program	FR00040	FR00400001	\$2,488,575