

An Ordinance transferring appropriations within the General Fund in the amount of \$18,671 from AU 630 to AU 538; transferring \$4,640 within AU 538 from Personnel Services to Material and Services; and declaring an emergency.

The City of Portland ordain:

Section 1. The Council finds:

1. Pursuant to Ordinance 150813 and 150949, the Bureau of Economic Development was abolished and the Economic Planning Section - HCD II was created.
2. In Ordinance 150813, \$42,768 was appropriated for the 302(A) Grant No. 07-25-01671-02 into the new Economic Planning Section -HCD II leaving an appropriation of \$71,694. Unexpended funds for BUC No. 63100013, 63200123, 63200131 and 63400076 are shown below:

a. Current Appropriation	\$71,696
b. Year to Date Expenditure	53,025
c. Balance	18,671

3. The current budget for FY 1980-81 needs to be adjusted to meet the requirements for the Economic Planning Section and should be amended to reflect the changes in personnel and material and services.

NOW, THEREFORE, the Council directs:

- A. Appropriations are hereby transferred within the General Fund, as follows:

General Fund

AU 630

BUC No. 63100013	
110 Full Time Employees	(\$ 1,422)
BUC No. 63200123	
110 Full Time Employees	( 3,151)
BUC No. 63200131	
110 Full Time Employees	( 8,321)
260 Miscellaneous Services	( 2,358)
BUC No. 63200076	
110 Full Time Employees	( 3,419)
	<u>(\$18,671)</u>

## ORDINANCE No.

AU 538

BUC No. 53800106	
210 Professional Services	\$11,900
430 Out of Town Travel	2,198
BUC No. 53800114	
110 Full Time Employees	<u>4,573</u>
Total	\$18,671

- B. That appropriations in the amount of \$4,640 be transferred from Personnel Services to Material and Services as follows:

General FundAU 538

BUC No. 53800106	
110 Full Time Employees	(\$4,640)
210 Professional Services	\$4,640

Section 2. The Council declares that an emergency exists because it is necessary to correct the accounting records without undue delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, APR 1 1981

Mayor Francis Ivancie  
Tom Benjamin:kh  
3/26/81

Attest:

  
Auditor of the City of Portland

Calendar No. 1046

ORDINANCE No. 151350

Title

An Ordinance transferring appropriations within the General Fund in the amount of \$18,671 from AU 630 to AU 538; transferring \$4,640 within AU 538 from Personnel Services to Material and Services; and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Jordan	1	
Lindberg	1	
Schwab	1	
Ivancie	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY  
*Mayor Ivancie*

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration *F. M. / For - Mayor's office*

Safety

Utilities

Works

BUREAU APPROVAL

Bureau:

Economic Planning- HCD II

Prepared By: \_\_\_\_\_ Date: \_\_\_\_\_

TB \_\_\_\_\_ 3/26/81

Budget Impact Review:

Completed  Not required

Bureau Head: *Tom Benjamin*  
Tom Benjamin

CALENDAR

Consent \_\_\_\_\_ Regular

NOTED BY

City Attorney

City Auditor

City Engineer

Filed                      MAR 27 1981

GEORGE YERKOVICH  
Auditor of the CITY OF PORTLAND

*Gordon Crail*  
Deputy