

IMPACT STATEMENT

Legislation title: *Amend an Intergovernmental Agreement between the Office of Management and Finance, the Office of Equity and Human Rights, and Prosper Portland for continued administration of the Community Opportunities and Enhancements Program (Ordinance; Amend Contract No. 30007251)

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Purpose of proposed legislation and background information:

The City of Portland (City) recognizes that historical disparity exists in the construction industry which has prevented equity in construction contracting opportunities for disadvantaged, minority-owned, women-owned, emerging small and service-disabled veteran-owned business enterprises as well as low-income, disadvantaged, minority and women workers in the construction trades. The City has a responsibility to ensure public dollars spent benefit the community the City serves by optimizing diverse community participation in its contracting. The City is committed to increasing this diversity and equity in contracting and has developed and implemented the Community Opportunities and Enhancements Program (COEP or Program), authorized by Resolution 37331 passed by the Council on November 8, 2017, to provide a funding mechanism for the provision of workforce development and technical business assistance support services.

The Council passed Ordinance 189834 on January 29, 2020 to enter into Intergovernmental Agreement No. 30007251 (the Agreement) with Prosper Portland (Prosper) to utilize pilot funds set aside by the Portland Building Reconstruction Project, the 10th and Yamhill Garage Renovation Project, and the Washington Park Reservoirs Improvements Project to implement and administer the COEP.

The Council passed Ordinance 190197 on November 12, 2020 to establish the COEP as an ongoing program in City Code Chapter 5.35 and in City Administrative Rules in Portland Policy Document ADM 1.25.

The purpose of the Ordinance is to authorize execution of Amendment One to the Agreement with Prosper for continued administration and distribution of COEP funding through June 30, 2022.

Financial and budgetary impacts:

This action provides for the additional expenditure of \$641,761 in budgeted COEP funds through the execution of Amendment One to Intergovernmental Agreement No. 30007251. No amendments to the budget are necessary. The FY 2021-22 Adopted Budget appropriated these resources for this purpose and staffing levels are not impacted by this action.

Community impacts and community involvement:

Disadvantaged, minority-owned, women-owned, emerging small and service-disabled veteran-owned business construction enterprises as well as low-income, disadvantaged, minority and women workers in the construction trades will benefit from the ongoing supportive services to be provided under this action. Supportive services include, but are not limited to:

- Consulting, advising, coaching, or mentoring services
- Technical training in human resources, finance, business administration, and project management for building business capacity
- Pre-apprenticeship training to prepare candidates to enter pre-apprenticeship jobs
- Assisting apprentices with their retention in the construction industry

Additionally, an independent fifteen-member citizen advisory body selected and seated in October of 2019 to review and advise contractors' on compliance with City equity in contracting policies, the Community Equity and Inclusion Committee (CEIC), are involved in making recommendations to the Office of Management and Finance, and the Office of Equity and Human Rights regarding how to generally prioritize the expenditure of COEP fees on the provision of business technical assistance and workforce development support services.

100% Renewable Goal:

This action does not increase or decrease City energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount