

## IMPACT STATEMENT

**Legislation title:** \*Authorize participating agreements to procure vehicles in the estimated amount of \$24 million (Ordinance)

**Contact name:** Alan Bates

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**Presenter name:** Alan Bates

**Purpose of proposed legislation and background information:**

CityFleet is responsible for the purchase, maintenance and replacement of all City-owned vehicles to provide a timely and efficient fulfillment of City employees work related transportation.

This ordinance authorizes the execution of CityFleet to participate in the State of Oregon Department of Administrative Services (DAS) Cooperative Procurements Agreements with specific vendors for the purpose of purchasing vehicles without further competition.

Vendors under these agreements will allow CityFleet to provide vehicles to City bureaus in a timely manner and are listed below:

- McCoy Freightliner in the amount of \$10,000,000
- Gresham Ford in the amount of \$10,000,000
- DSU Peterbuilt in the amount of \$4,000,000.

**Financial and budgetary impacts:**

Appropriation for the purchase of City vehicles exists in the CityFleet capital equipment reserve, vehicle replacement reserve fund and future years replacement rates charged to bureaus in the interagency agreements.

**Community impacts and community involvement:**

Timely purchases of vehicles allow City employees to efficiently work and provide services to the community.

**100% Renewable Goal:**

Not applicable

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section