

## IMPACT STATEMENT

**Legislation title:** \*Amend contract with Central City Concern to increase contract amount by \$1,308,757 to provide additional Campsite Impact Reduction Services (Ordinance; amend Contract No. 30007363)

**Contact name:** Lucas Hillier

**Contact phone:** 823-6930

**Presenter name:** Lucas Hillier

**Purpose of proposed legislation and background information:**

This ordinance increases the contract with Central City Concern by \$1,308,757 for a new total contract of \$2,558,757. This will allow for additional Campsite Impact Reduction Services. Additional services include adding an additional six (6) trucks/crews for a total of fourteen (14) crews.

**Financial and budgetary impacts:**

Sufficient appropriation exists in the FY 2021-22 budget for the HUCIRP for this new contract amount.

The program received \$1.4 million of new ongoing funding in FY 2021-22 for cleanup services such this.

**Community impacts and community involvement:**

The addition of these 6 Clean Start trucks/crews will allow the City of Portland to respond to community reports of camping and trash accumulation more quickly. Central City Concern crew members who are interacting with individuals at various reported locations have valuable experiences living unhoused, in substance use recovery, and navigating criminal justice systems. They provide resource navigation services in addition to trash removal services to community members currently experiencing houselessness in the City of Portland.

**100% Renewable Goal:**

Not applicable

### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>