

## IMPACT STATEMENT

**Legislation title:** Adopt the Columbia Lombard Mobility Corridor Plan and its recommendations (Resolution)

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### **Purpose of proposed legislation and background information:**

The purpose of the Columbia Lombard Mobility Corridor Plan is to identify capital improvement projects, programs, policies, and other recommendations, as well as implementation strategies, for these parallel corridors in North/Northeast Portland. The plan's recommendations aim to improve safe and comfortable access to employment, services, and recreational opportunities while maintaining travel time predictability.

The recommendations in the plan are the result of a two-year, community driven planning process that identified deficiencies and needs along the corridors and how the City of Portland should prioritize investment. The focus of the plan was on Columbia Boulevard between N Argyle Street and NE Killingsworth Street, and US 30 Bypass/Lombard Street between N Delaware Avenue and I-205. The plan makes recommendations for improvements both along these corridors, as well as north-south crossings and parallel east-west routes for people biking. It also identifies needed changes to policy or other plans. The strategy for implementation aims to both leverage existing funding opportunities and compete for future opportunities. Implementing these recommendations will ensure the corridors continue to facilitate movement of people and freight, but also improve safety and access for all road users.

The plan recommends revisions or additions to the Transportation System Plan (TSP) project list, including eight project modifications and 17 new projects. These changes will be considered during the next update to the TSP.

Previously, Council passed Ordinance No. 189198 on October 10, 2018 authorizing a contract with the State of Oregon in the amount of \$110,000 for the planning process to develop the Columbia/Lombard Mobility Corridor Plan. This funding provided the local match, or 24.73%, of the total project budget of \$444,860 for consultant services. The project is funded through a Transportation and Growth Management grant.

### **Financial and budgetary impacts:**

The Columbia Lombard Mobility Corridor Plan does not amend the budget or change current or future revenue sources. Adopting the Plan will not have any immediate impact to budget appropriations. Any future projects as a result of this plan will be brought to Council separately. This is a high-level plan to guide future budgetary decisions.

The total Transportation and Growth Management grant awarded to the City for this project was \$244,140. The Oregon Department of Transportation agreed to provide an additional \$90,720 in other funding to the project. The City’s local match amount was \$110,000, which was authorized by Ordinance No. 189198 and delivered. The Oregon Department of Transportation is reimbursing the consultant and contracted through the Oregon Department of Transportation for an amount up to \$444,860.

The internal cost code is 8TR000002587. There is no grant number associated with this project since the grant was executed by ODOT and payment for the local match was delivered to them. The payment used General Transportation Revenue funds.

As of June 15, the project has incurred approximately \$434,000 of PBOT expenses, including the \$110,000 payment to ODOT, \$311,853 in staff time and \$12,147 in materials, with the expectation that another \$15,000 will be spent to see the project through completion.

**Community impacts and community involvement:**

The community has been heavily involved in the planning process, with more than 1,500 comments about issues and needs collected in the summer of 2019 and more than 350 survey responses about proposed projects in the spring of 2020. The project team has been guided by a public involvement plan and stakeholder advisory committee made up of representative stakeholders from the Columbia Corridor Association, NAYA, Oregon Food Bank, Oregon Humane Society, Verde, and surrounding neighborhoods. Outreach has included presentations to neighborhood groups, business associations, NAYA’s Youth and Elder Council, and notifications were sent to thousands of residents about ways to participate in the planning process. A draft plan was shared with the public in early 2021 for review and comment. These comments were reviewed and, as possible, incorporated into the final recommended plan document.

**Budgetary Impact Worksheet**

**Does this action change appropriations? (if appropriating budget in ordinance check yes if not check no. Please contact Sean O’Reilly on this and for help to fill this out).**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


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