

EXHIBIT A: AMERICAN RESCUE PLAN ACT (ARPA) ROUND 1 FUNDING ALLOCATION

Program Name	Bureau Director	Amount
Addressing litter and vandalism in Portland	Adena Long, Portland Parks and Recreation	\$425,000
Addressing litter and vandalism in Portland	Andrea Durbin, Bureau of Planning and Sustainability	\$765,000
Vibrant and Inclusive Community Spaces	Chris Warner, Portland Bureau of Transportation	\$2,590,000
Addressing litter and vandalism in Portland	Chris Warner, Portland Bureau of Transportation	\$1,495,000
Capacity to Support Small Businesses: Portland Bureau of Transportation	Chris Warner, Portland Bureau of Transportation	\$950,000
Digital Divide Response Tech Kit Expansion	Elisabeth Perez, Office of Community Technology	\$3,500,000
Utility bill relief for low-income customers	Gabe Solmer, Portland Water Bureau	\$2,600,000
Addressing litter and vandalism in Portland	Chief Charles Lovell, Portland Police Bureau	\$75,000
Alternative Houseless Interventions	Michael Jordan, Bureau of Environmental Services	\$780,000
Addressing litter and vandalism in Portland	Michael Montoya, Office of Civic Life	\$250,000
Alternative Houseless Interventions	Michelle Kirby, Bureau of Revenue and Financial Services	\$16,020,000
Oregon Workers Relief Fund - Household Assistance	Michelle Kirby, Bureau of Revenue and Financial Services	\$4,000,000
Rapid Workforce Training & Employment for Vulnerable Portlanders	Michelle Kirby, Bureau of Revenue and Financial Services	\$4,000,000
Small Business Resource Navigation & Technical Assistance	Michelle Kirby, Bureau of Revenue and Financial Services	\$2,000,000
Administrative Contingency	Michelle Kirby, Bureau of Revenue and Financial Services	\$1,501,652
Undocumented Business Owner Assistance	Michelle Kirby, Bureau of Revenue and Financial Services	\$1,500,000

Addressing litter and vandalism in Portland	Michelle Kirby, Bureau of Revenue and Financial Services	\$40,000
Eviction Prevention and Defense	Shannon Callahan, Portland Housing Bureau	\$6,200,000
Joint Office of Homeless Services (JOHS) COVID-19 Homeless Services	Shannon Callahan, Portland Housing Bureau	\$5,100,000
COVID Homeowner Foreclosure Prevention	Shannon Callahan, Portland Housing Bureau	\$2,500,000
Housing Stabilization Contingency	Tom Rinehart, Chief Administrative Officer	\$4,300,000
Relief and Recovery for Artists of Color	Tom Rinehart, Chief Administrative Officer	\$2,000,000
Wraparound services for families impacted by gun violence	Tom Rinehart, Chief Administrative Officer	\$1,000,000
	TOTAL	\$63,591,652

FY 21-22 Adopted Budget	Bureau Director	Amount
Revenue Backfill	Jessica Kinard, City Budget Office	\$19,797,213
Business Support Programs	Michelle Kirby, Bureau of Revenue and Financial Services	\$1,395,931
Joint Office of Homeless Services	Shannon Callahan, Portland Housing Bureau	\$8,338,897
Houseless Response – Hygiene Stations	Tom Rinehart, Chief Administrative Officer	\$2,400,000
ARPA Program Administration	Michelle Kirby, Bureau of Revenue and Financial Services	\$1,914,994
Healthy Business Program	Chris Warner, Portland Bureau of Transportation	\$3,509,000
Alternative Shelter Support	Shannon Callahan, Portland Housing Bureau	\$3,000,000
	TOTAL	\$40,356,035