

## **IMPACT STATEMENT**

**Legislation title:** Accept bid of \$3,644,962 from Just Bucket Excavating, Inc. for the N Lombard St: St. Louis to Richmond Project (Procurement Report - ITB No. 00001656)

**Contact name:** Kathleen Brenes-Morua, Interim Chief Procurement Officer

**Contact phone:** (503) 823-2506

**Presenter name:** Kathleen Brenes-Morua, Interim Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the N Lombard St: St. Louis to Richmond Project for \$3,644,962.

The Project scope includes removing buried streetcar rail in order to create a more durable roadway on Lombard between N Richmond and N Saint Louis, building ADA accessible curb ramps at all corners, enhanced lighting, a rapid flashing beacon at N Charleston to serve elementary school students, and transit improvements.

Ordinance No. 190209 was approved by City Council on December 2, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the N Lombard St: St. Louis to Richmond Project. The construction cost based on bids received is \$3,644,962.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$3,440,000 and the confidence level was Moderate. Based on the proposal received, Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to not exceed \$3,644,962 which is 5.9% above the engineer's estimate.

PBOT has funds budgeted in FY 2021 and proposed FY 2022 for construction, inspection and management of the Project.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

### **Community impacts and community involvement:**

This Project's construction is in the heart of St. Johns main street, so the largest impacts will be to small, local business. Overall, the businesses are supportive of the project, but are worried about the impacts from construction. The PBOT project manager has been working with the business community for the past few years and will continue to work on ways to mitigate the impacts of construction

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 10, 2021. A public notice was also posted in the Daily Journal of Commerce on May 12, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award

of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount