

IMPACT STATEMENT

Legislation title: Accept bid of Interlaken, Inc. for the Outer Halsey Safety - NE 114th Ave. to NE 162nd Ave Project for \$2,555,260 (Procurement Report - Bid No. 00001642)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Contact phone: (503) 823-2506

Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Outer Halsey Safety - NE 114th Ave. to NE 162nd Ave Project for \$2,555,260.

This project adds pedestrian facilities on one of Portland's High Crash Network streets, NE Halsey. There are no vehicle lanes being removed or modified. The scope includes sidewalk infill along NE Halsey from NE 114th to 162nd Avenue, a rapid flashing beacon and enhanced lighting at NE 119th and NE 128th, and ADA accessible curb ramp upgrades.

Ordinance No. 190306 was approved by City Council on March 03, 2021 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Outer Halsey Safety - NE 114th Ave. to NE 162nd Ave Project. The construction cost based on bids received is \$2,555,260.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,071,000 and the confidence level was Moderate. Based on the bids received, PBOT anticipates the construction contract cost to not exceed \$2,555,260 which is 16.79% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 2021 and proposed FY 2022 for construction, inspection, and management of the project.

The proposed legislation will not create, eliminate, or re-classify any positions now or in the future.

Community impacts and community involvement:

This project adds pedestrian facilities on one of Portland's High Crash Network streets, NE Halsey. The community has been supportive of the project.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online

Procurement System on April 07, 2021. A public notice was also posted in the Daily Journal of Commerce on April 09, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount