

IMPACT STATEMENT

Legislation title: * Accept one federal grant totaling \$245,666 from the Department of Housing and Urban Development for the administration of the regional Homeless Management Information System (HMIS) (Ordinance)

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Presenter name: Shannon Callahan, PHB Director (but requested Consent agenda)

Purpose of proposed legislation and background information:

The City/County Joint Office of Homeless Services (JOHS) applied to the HUD 2021 Continuum of Care (CoC) competition on behalf of the Portland/Multnomah/Gresham CoC and was awarded annual funding. The award includes one grant to the City for administration and management of community's Homeless Management Information System (HMIS) in the amount of \$245,666. This ordinance authorizes the Mayor to accept the grant and execute the grant agreement with HUD. See Exhibit A (attached), the HUD 2021 CoC HMIS signed grant agreement.

Financial and budgetary impacts:

Portland Housing Bureau (PHB) will receive \$245,666 in federal funds from HUD. The HMIS grant requires a cash match of \$61,417. All grant revenue and matching funds are included in PHB's adopted FY20-21 and FY21-22 budgets.

Community impacts and community involvement:

- As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2021-2025 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All documents were posted on the PHB website.
- In addition to the CPP process, the CoC consolidated application and all funded projects were submitted with oversight from A Home for Everyone, our CoC governance board comprised of community stakeholders, and the Joint Office of Homeless Services. Furthermore, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section