

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant in the amount of \$100,000 from Metro for the Anti-Displacement Action Plan and authorize amendment for Grant Agreement No. 32002083 with the Portland African American Leadership Forum (PAALF) to add \$100,000 to extend support for a community organizer. (Ordinance)

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Presenter name: Kathryn Hartinger

Purpose of proposed legislation and background information:

This legislation will provide a second year of funding for a community-based organizer who serves as a critical link between the City Anti-Displacement Action Plan project and the Anti-Displacement Coalition and leadership.

Financial and budgetary impacts:

The total Metro 2040 Planning and Development Grant awarded to the City for this project was \$100,000, which will be incorporated into the BPS FY2021/2022 budget under grant number PN000097. BPS will provide the full grant amount of \$100,000 to PAALF to extend support for a community organizer. The Metro grant has no match requirement.

This legislation will not create new City staff positions and will use existing General Fund funded positions for staff time associated with the project.

Community impacts and community involvement:

This grant amendment furthers several of the Community Involvement Goals in the 2035 Comprehensive Plan – facilitating the meaningful participation of communities most impacted by displacement historically – and valuing their wisdom and participation as we work toward more equitable outcomes. Funding of the organizer position for an additional year will help create potential for collective impacts beyond what individual organizations could achieve independently.

The COVID-19 pandemic has laid bare many of the inequities Black, Indigenous and People of Color (BIPOC) face living in Portland, inequities that are the focus of ADAP. The focus has brought new groups and individuals to the table, while also stretching many of these partners thin as they serve the critical and immediate needs of their communities. Another year of funding helps ensure that community voices remain centered in the longer-term and transformational work of ADAP.

100% Renewable Goal:

NA

Budgetary Impact Worksheet**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNCP000001	441100	CDAPDI00000000GC	NON-PROGRAM	PN000097	PN00970001	\$100,000
217007	PNCP000001	529001	CDAPDI00000000GC	NON--PROGRAM	PN000097	PN00970001	\$100,000