

IMPACT STATEMENT

Legislation title: Adopt Intergovernmental Agreement for the Interstate Bridge Replacement Program between the State of Washington, Department of Transportation (WSDOT) and City of Portland, Oregon (Ordinance)

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Purpose of proposed legislation and background information:

- This ordinance will authorize an Intergovernmental Agreement (IGA) between the State of Washington, Department of Transportation (WSDOT) and City of Portland, Oregon for initial planning and design services. WSDOT and Oregon Department of Transportation (ODOT) have entered into a partnership for the I-5 Bridge Replacement Program, hereinafter called the “Program”.
- As laid out in the IGA, except as otherwise provided therein, the WSDOT/ODOT Program shall plan, design, and pay all costs for the Project, in accordance with the Project's funding arrangements. PBOT shall provide staffing oversight for all Bureaus’ providing services along with PBOT-specific staffing services as laid out in Exhibit A of the IGA.
- As is customary for major transportation and transit projects constructed in the City of Portland, the Program contracts with the City for staff services for multiple Bureaus related to planning and design. The IGA details provisions of services by the City, compensation, project management, and Program obligations. All services performed by City staff will be paid for through this IGA.
- The term of this IGA is through December 2022 and includes initial planning and analytic tasks, including definition of the Program Framework, Options Development & Screening and NEPA Re-Evaluation. This agreement will provide a starting point for future phases of Program work that better define services related to the NEPA pathway, planning, preliminary engineering, design, construction, and close-out and will be amended at each phase of work as needed.
- This is a routine business request to execute an agreement to compensate the City for services on a major bi-state planning effort. There are no known parties who would be interested in or object to this action. It makes no changes to City policies.

Financial and budgetary impacts:

- This IGA authorizes the City to accept Program funds to compensate for City staff plan costs as provided by the city to not exceed \$2,861,580. This IGA includes a Limited Notice to Proceed for \$600,000 for work from January 2021 until execution of the agreement.
- This project is included in PBOT's FY 2021-22 Capital Budget under project number T00957, I-5 Bridge Replacement. The total project multi-year budget is \$1,710,555 with funding provided solely from grant TR000320. Any budget changes necessary will be part of the fall budget monitoring process.

- No adjustments to appropriation or staffing are requested as a part of this ordinance.

Community impacts and community involvement:

- The Program has committed as bi-state agency partners to advance efforts to replace the Interstate 5 Bridge between the State of Washington and State of Oregon, in a collaborative and constructive way and guided by principles as defined in the IGA and Exhibit A.
- The governors of both Oregon and Washington states signed a Memorandum of Intent on November 18, 2019 acknowledging that the existing Interstate Bridge poses a major seismic risk and is a traffic bottleneck for the region and the entire nation, and that replacing the Interstate Bridge with a facility that includes high capacity transit therefore remains a high priority for both states.
- The Oregon and Washington State legislatures have committed to engaging in a bi-state committee regarding a reinvigorated bi-state effort to replace the Interstate Bridge and tasked the state departments of transportation to do this work in coordination with stakeholders.
- Public outreach and community involvement are led by the Program and will continue by the Program as laid out in the IGA and Exhibit A.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

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