

IMPACT STATEMENT

Legislation title: *Amend contract with Kaiser Foundation Health Plan of the Northwest to add \$168 million for total amount not to exceed \$210 million (Ordinance; amend Contract No. 30006927)

Contact name: Michelle Taylor

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Presenter name: Michelle Taylor

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the City's Chief Procurement Officer is to execute an amendment which adds \$168,000,000 to Contract No. 30006927 with Kaiser Foundation Health Plan of the Northwest. Ordinance 189607 authorized this funding but incorrectly listed the amount of compensation required over the contract period as \$42,000,000 instead of the correct amount of \$210,000,000. The amount of \$168,000,000 is needed to cover the remaining four years on Contract No. 30006927.

Financial and budgetary impacts:

Additional compensation is required under this contract and will be increased by \$168,000,000 for a new total not to exceed amount of \$210,000,000. The Health Fund Budgets has sufficient appropriation in support of the benefit in Exhibit 1(b).

Community impacts and community involvement:

This action is largely internal to City government processes.

100% Renewable Goal:

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount