Exhibit A

**Project Name:** Integrated Tax System (ITS) R2 — R4 Rollouts
**Bureau:** Office of Management & Finance
**Reporting Date:** July 28, 2021

| | Initial Estimate at TOC Intake 10/2020 | Planned at Baseline | Current Revision | QA Assessment Red, Yellow, Green | | | TOC Assessment Red, Yellow, Green | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | April | May | June | April | May | June |
| **Expected Completion** | 7/31/2021 | 1/31/2022 | 9/17/2020 | Green | Green | Green | Green | Green | Green |
| Confidence Level | High | High | High | | | | | | |
| **Budget** | $27,380,000 | $27,380,000 | $27,380,000 | Green | Green | Green | Green | Green | Green |
| Confidence Level | TBD | High | High | | | | | | |
| **Scope Stability** | High | High | High | Green | Green | Green | Green | Green | Green |
| Confidence Level | High | High | High | | | | | | |