

## IMPACT STATEMENT

**Legislation title:** \* Amend grant agreements from the FY 2021 Community Watershed Stewardship Program to be completed in FY 2022 (Ordinance; amend Contract Nos. 32002345, 32002347, 32002349, 32002354, 32002365, 32002369, 32002371, and 32002447)

**Contact name:** Jennifer Devlin, Daryl Houtman

**Contact phone:** 503-823-1234

**Presenter name:** Jennifer Devlin – no presentation requested

### **Purpose of proposed legislation and background information:**

On September 9, 2020, City Council approved Ordinance #190105 to authorize grant awards for FY20-21: Lower Columbia Estuary Partnership-Blueprint Foundation On-Water Education and Monitoring Project, Portland Opportunity Industrial Center and Rosemary Anderson High School Student Crew Leader Training Program, African Youth & Community Organization Leadership Building in Johnson Creek, Outside In Native Plant Garden Hands-On Experience for Houseless Youth, Sacred Lands Alliance (TLC Farm) Land Restoration and Mentorship, Depave's Centennial School District at Oliver Elementary and Bridger School, Camp ELSO's Wayfinders Program, and Tryon Creek Watershed Council's Mobile Training Program.

Due to the COVID emergency, several grantees have requested timeline extension to complete projects in FY 21/22. This ordinance authorizes the Director of Environmental Services to amend grant agreements to extend into FY 22.

**Background:** The purpose of the grants is to provide funding to community partners to implement small, on-the-ground restoration, education and leadership development projects. These diverse projects de-pave impervious surface, restore streamside areas, engage and train underrepresented community members in stewardship of natural areas, provide hands-on training to marginalized and underrepresented youths, create learning gardens, and conduct research and educate community members of all ages about influences to watershed health.

Ordinance #190105 provided details about the projects and awards.

### **Financial and budgetary impacts:**

Discuss the impacts of the legislation relating to all of the following if relevant:

- Long-term financial impacts for the City: Long term financial impacts are not a consideration for these grants as the projects have a 12-month execution period.
- Budget impacts: the budget for CWSP is included in the Sewer System Operating Fund Budget, FY 2021-22, ESDP000023 529000.
- The level of confidence for these project estimates are high. Budgets for individual projects have been examined and approved by the Stewardship Grant selection committee.
- Sources of funding are included in the Sewer System Operating Fund Budget, FY 2021-22, ESDP000023 529000.
- This legislation does not create, eliminate or re-classify positions now or in the future
- Funding for FY 21-22 costs up to \$25,000 will be approved through the FY21-22 Adopted Budget

