IMPACT STATEMENT

Legislation title: * Amend grant agreements from the FY 2021 Community Watershed Stewardship Program to be completed in FY 2022 (Ordinance; amend Contract Nos. 32002345, 32002347, 32002349, 32002354, 32002365, 32002369, 32002371, and 32002447)

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Contact phone: 503-823-1234

Presenter name: Jennifer Devlin – no presentation requested

Purpose of proposed legislation and background information:

On September 9, 2020, City Council approved Ordinance #190105 to authorize grant awards for FY20-21: Lower Columbia Estuary Partnership-Blueprint Foundation On-Water Education and Monitoring Project, Portland Opportunity Industrial Center and Rosemary Anderson High School Student Crew Leader Training Program, African Youth & Community Organization Leadership Building in Johnson Creek, Outside In Native Plant Garden Hands-On Experience for Houseless Youth, Sacred Lands Alliance (TLC Farm) Land Restoration and Mentorship, Depave's Centennial School District at Oliver Elementary and Bridger School, Camp ELSO's Wayfinders Program, and Tryon Creek Watershed Council's Mobile Training Program.

Due to the COVID emergency, several grantees have requested timeline extension to complete projects in FY 21/22. This ordinance authorizes the Director of Environmental Services to amend grant agreements to extend into FY 22.

Background: The purpose of the grants is to provide funding to community partners to implement small, on-the-ground restoration, education and leadership development projects. These diverse projects de-pave impervious surface, restore streamside areas, engage and train underrepresented community members in stewardship of natural areas, provide hands-on training to marginalized and underrepresented youths, create learning gardens, and conduct research and educate community members of all ages about influences to watershed health.

Ordinance #190105 provided details about the projects and awards.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- Long-term financial impacts for the City: Long term financial impacts are not a consideration for these grants as the projects have a 12-month execution period.
- Budget impacts: the budget for CWSP is included in the Sewer System Operating Fund Budget, FY 2021-22, ESDP000023 529000.
- The level of confidence for these project estimates are high. Budgets for individual projects have been examined and approved by the Stewardship Grant selection committee.
- Sources of funding are included in the Sewer System Operating Fund Budget, FY 2021-22, ESDP000023 529000.
- This legislation does not create, eliminate or re-classify positions now or in the future
- Funding for FY 21-22 costs up to \$25,000 will be approved through the FY21-22 Adopted Budget

Community impacts and community involvement:

This legislation is in direct response to requests for engagement from the community. The community identified benefits include improved watershed health, greener school grounds and natural areas, improved access to natural areas, work training and leadership building for Portland's underserved populations. Several of the projects improve participation of underrepresented people in environmental activities. The projects authorized through this legislation are driven by community members with the assistance of a CWSP coordinator from the PSU Indigenous Nations Studies Department. The purpose of this authorization of funding is to provide financial support for community designed and community executed environmental endeavors.

- Different communities of people are benefitting from this legislation. Specific populations that are served by these projects include Portlanders who are black, indigenous, people of color, have immigrated from other countries, have refugee status, are low-income, houseless, and/or are from underserved populations.
- The geographic area served by these projects are within the City of Portland's Urban Services Boundary.
- Businesses, institutions, and interest-based organizations all benefit from this legislation. Several educational programs and institutions will also benefit from this legislation.
- This legislation makes several improvements to City livability. Projects authorized by this
 legislation contributes to a prosperous, educated, healthy, and equitable Portland. Populations
 within the City who are currently underserved will benefit from this funding authorization by gaining
 conservation and restoration education and training.
- Summarize significant objections/concerns: No objections received.

100% Renewable Goal:

If applicable, discuss how this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- Does this action increase or decrease the City's total energy use? No
- Does this action increase or decrease the City's renewable energy use? No

Budgetary Impact Worksheet

	Budgetary impact Workshice
Does this	s action change appropriations?
	YES : Please complete the information below.
X	NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount