

## IMPACT STATEMENT

**Legislation title:** \*Amend contract with Oregon Department of Transportation for construction and traffic control services for the Earl Blumenauer Bicycle and Pedestrian Bridge in amount not to exceed \$250,000 (Ordinance; amend Contract No.30006579)

**Contact name:** Dan Layden

**Contact phone:** 823-2804

**Presenter name:** Dan Layden

**Purpose of proposed legislation and background information:**

- Amend IGA with Oregon Department of Transportation (ODOT) to provide for additional construction and traffic services for the construction of the Earl Blumenauer bicycle and pedestrian bridge.

**Financial and budgetary impacts:**

- This agreement is part of T00638 the Earl Blumenauer Bicycle and Pedestrian Bridge, also known as Sullivan’s Crossing in the capital improvement plan.
- The total cost of the project is estimated at \$19,250,000. This amendment does not require an increase in the overall budget.
- The project requires the services of the ODOT for steel inspection, traffic control and construction services. This amendment increases the total compensation to ODOT by \$250,000.
- The project is currently under construction.
- The source of funding for the project is Transportation System Development Charge, Prosper Portland, and Parking Revenue.

**Community impacts and community involvement:**

- The project is a high-profile project with extensive public involvement this specific element is administrative in nature.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

mjc 5-25-2021