

ORDINANCE No. 190470

*Amend contract with Portland Streetcar, Inc. to extend the agreement terms through June 30, 2023 and add \$1,982,133 in compensation (Ordinance; Amend Contract No 30004833)

The City of Portland ordains:

Section 1. The Council finds:

1. In 2015 the City of Portland solicited bids for Streetcar Operations Assistance through an open and competitive process and awarded a five-year contract to Portland Streetcar, Inc. (PSI), a 501c3 non-profit.
2. Contract No 30004833 has been in effect since October 1, 2015, with original contract authority of \$3,290,908.
3. Contract No 30004833 allows for extensions of the agreement for an additional five-year period, to be taken individually or in multiple years.
4. Contract was amended on March 15, 2018 by Amendment No. 1 to adjust work scope and financial considerations.
5. Contract was amended on May 1, 2020 by Amendment No. 2 to extended term to June 30, 2021 and increase cost by \$1,070,300 to not to exceed \$4,361,208.
6. With this proposed Amendment No. 3, the contract term would be extended for two additional years to June 30, 2023 and the contract authority would increase to add compensation.
7. To continue to provide a critical transit service, PBOT wishes to extend this contract with PSI to maintain important private sector and non-profit partnership engagement, and provide ridership customer service to deliver safe, stable public transit service connecting customers with housing, groceries, medical centers and jobs.
8. The Bureau's level of confidence in the cost estimates for this project is high.

NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge is hereby authorized to amend Contract No 30004833 with Portland Streetcar, Inc. to extend the terms of agreement through June 30, 2023 and add \$1,982,133 in compensation.
- b. Amend existing Scope of Work as shown in Attachment A.

c. Amend existing budget as shown in Attachment B.

Section 2. The Council declares that an emergency exists because the parties wish to continue work in a seamless manner in order to deliver safe, stable transit service to the public; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, June 23, 2021

Commissioner Jo Ann Hardesty
Prepared by: Rich Eisenhauer, IR
Date Prepared: May 20, 2021

MARY HULL CABALLERO
Auditor of the City of Portland

By *Keelan McClymont*
Deputy

504
Agenda No.
ORDINANCE NO.
Title

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| <p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Jo Ann Hardesty</p> | <p>CLERK USE: DATE FILED <u>June 14, 2021</u></p> |
| <p style="text-align: center;">COMMISSIONER APPROVAL</p> | <p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <u><i>Keelan McClymont</i></u> Deputy</p> <p>ACTION TAKEN:</p> |
| <p>Mayor—Finance & Administration - Wheeler</p> | |
| <p>Position 1/Utilities - Rubio</p> | |
| <p>Position 2/Works - Ryan</p> | |
| <p>Position 3/Affairs - Hardesty <i>Jo Ann Hardesty</i></p> | |
| <p>Position 4/Safety - Mapps</p> | |
| <p style="text-align: center;">BUREAU APPROVAL</p> | |
| <p>Bureau: PBOT Bureau Head: Christopher Warner <small>Digitally signed by Christopher Warner Date: 2021.06.10 09:34:09 -07'00'</small></p> | |
| <p>Prepared by: Rich Eisenhauer Date Prepared: 5/20/2021</p> | |
| <p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> | |
| <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> | |
| <p>City Auditor Office Approval: required for Code Ordinances</p> | |
| <p>City Attorney Approval: Ken McGair <small>Digitally signed by Ken McGair Date: 2021.05.27 15:22:52 -07'00'</small> required for contract, code, easement, franchise, comp plan, charter</p> | |
| <p>Council Meeting Date June 23, 2021</p> | |

AGENDA

TIME CERTAIN
Start time: 4:00 pm

Total amount of time needed: 30 min (2 of 2)
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: _____
(for presentation, testimony and discussion)

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | |
|--------------------|---------------------------------|------|
| | YEAS | NAYS |
| 1. Rubio | 1. Rubio | |
| 2. Ryan | 2. Ryan | ✓ |
| 3. Hardesty | 3. Hardesty | ✓ |
| 4. Mapps | 4. Mapps | ✓ |
| Wheeler | Wheeler | ✓ |